

02 - Buget local detaliat
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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	262984.25	56960.00	85925.25	66670.00	53429.00	180151.00	186700.00	191808.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	*	68885.00	9027.00	26549.00	17078.00	16231.00	48857.00	48857.00	48857.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	246408.25	52702.00	75982.25	65495.00	52229.00	176513.00	183062.00	188170.00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	*	243696.00	51970.00	75272.00	64860.00	51594.00	173816.00	180365.00	185473.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	00.04	*	65188.00	8050.00	25594.00	16198.00	15346.00	45160.00	45160.00	45160.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	00.06	*	65188.00	8050.00	25594.00	16198.00	15346.00	45160.00	45160.00	45160.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	*	65188.00	8050.00	25594.00	16198.00	15346.00	45160.00	45160.00	45160.00
Cote defalcate din impozitul pe venit	04.02.01		41698.00	8050.00	11500.00	11500.00	10648.00	31274.00	31274.00	31274.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		23490.00		14094.00	4698.00	4698.00	13886.00	13886.00	13886.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	00.10	*	178508.00	43920.00	49678.00	48662.00	36248.00	128656.00	135205.00	140313.00
Sume defalcate din TVA (cod	11.02	*	177508.00	43675.00	49418.00	48417.00	35998.00	127656.00	134205.00	139313.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.01		18522.00	13665.00	1619.00	1619.00	1619.00	45483.00	45530.00	45575.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05		16068.00	6068.00	4000.00	3000.00	3000.00	8034.00	8034.00	8034.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		142918.00	23942.00	43799.00	43798.00	31379.00	74139.00	80641.00	85704.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	16.02	*	1000.00	245.00	260.00	245.00	250.00	1000.00	1000.00	1000.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	*	650.00	160.00	170.00	160.00	160.00	650.00	650.00	650.00
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02		650.00	160.00	170.00	160.00	160.00	650.00	650.00	650.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03		350.00	85.00	90.00	85.00	90.00	350.00	350.00	350.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	2712.25	732.00	710.25	635.00	635.00	2697.00	2697.00	2697.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	*	420.00	165.00	125.00	65.00	65.00	420.00	420.00	420.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	*	420.00	165.00	125.00	65.00	65.00	420.00	420.00	420.00
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	30.02.05	*	420.00	165.00	125.00	65.00	65.00	420.00	420.00	420.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		420.00	165.00	125.00	65.00	65.00	420.00	420.00	420.00
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	2292.25	567.00	585.25	570.00	570.00	2277.00	2277.00	2277.00
Diverse venituri	36.02	*	2277.00	567.00	570.00	570.00	570.00	2277.00	2277.00	2277.00
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05		2277.00	567.00	570.00	570.00	570.00	2277.00	2277.00	2277.00
Transferuri voluntare, altele decat subventiile (cod	37.02	*	15.25		15.25					

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Donatii si sponsorizari **)	37.02.01	15.25			15.25					
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	37.02.03	-4293.25			-4293.25					
Varsaminte din sectiunea de functionare	37.02.04	4293.25			4293.25					
IV. SUBVENTII (cod 00.18)	00.18	*	14776.00	4258.00	8143.00	1175.00	1200.00	3638.00	3638.00	3638.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	14776.00	4258.00	8143.00	1175.00	1200.00	3638.00	3638.00	3638.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	14776.00	4258.00	8143.00	1175.00	1200.00	3638.00	3638.00	3638.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea	42.02.16	*	1808.00		1808.00					
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii	42.02.16.01		1808.00		1808.00					
Finantarea drepturilor acordate persoanelor cu handicap	42.02.21		1910.00	310.00	535.00	535.00	530.00	1330.00	1330.00	1330.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta	42.02.35		850.00	150.00	200.00	240.00	260.00	850.00	850.00	850.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		1458.00	248.00	400.00	400.00	410.00	1458.00	1458.00	1458.00
Finantarea Programului National de Dezvoltare Locala	42.02.65		8550.00	3550.00	5000.00					
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii	42.02.69		200.00		200.00					
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	48.02	*	1800.00		1800.00					
Fondul European de Dezvoltare Regionala (FEDR) (cod	48.02.01	*	1800.00		1800.00					
Sume primite in contul platilor efectuate in anul curent	48.02.01.01		1800.00		1800.00					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	345752.95	139728.70	85925.25	66670.00	53429.00	180151.00	186700.00	191808.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	345752.95	139728.70	85925.25	66670.00	53429.00	180151.00	186700.00	191808.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	257602.00	63691.00	75792.00	65680.00	52439.00	176651.00	183200.00	188308.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)	10	*	100842.00	21750.50	26335.50	26358.00	26398.00	100842.00	100842.00	100842.00
Cheltuieli salariale in bani (cod 10.01.01+10.01)	10.01	*	96175.65	21198.60	23696.55	25652.00	25628.50	98240.00	98240.00	98240.00
Salarii de baza	10.01.01		68934.00	15781.00	17339.00	17763.00	18051.00	68934.00	68934.00	68934.00
Sporuri pentru conditii de munca	10.01.05		1580.00	233.00	457.00	392.00	498.00	1480.00	1480.00	1480.00
Alte sporuri	10.01.06		11211.10	2522.10	2730.50	2915.50	3043.00	11212.50	11212.50	11212.50
Indemnizatie de vacanta	10.01.09							2063.00	2063.00	2063.00
Indemnizatii platite unor persoane din afara unita	10.01.12		1128.00	251.00	285.00	297.00	295.00	1128.00	1128.00	1128.00
Indemnizatii de delegare	10.01.13		259.55	38.50	58.55	85.00	77.50	259.50	259.50	259.50
Indemnizatii de hrana	10.01.17		5202.00	821.00	1342.50	1528.50	1510.00	5152.00	5152.00	5152.00
Alte drepturi salariale in bani	10.01.30		7861.00	1552.00	1484.00	2671.00	2154.00	8011.00	8011.00	8011.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	10.02	*	2063.85	4.90	2021.95	37.00				
Vouchere de vacan??	10.02.06		2063.85	4.90	2021.95	37.00				
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	2602.50	547.00	617.00	669.00	769.50	2602.00	2602.00	2602.00
Contributia asiguratorie pentru munca	10.03.07		2602.50	547.00	617.00	669.00	769.50	2602.00	2602.00	2602.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	83562.00	13302.00	24083.00	25317.00	20860.00	32299.00	37874.00	42404.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	33807.10	4864.80	9608.30	12517.80	6816.20	12588.30	15763.30	19513.30
Furnituri de birou	20.01.01		449.87	83.37	152.00	86.50	128.00	408.50	458.50	558.50
Materiale pentru curatenie	20.01.02		514.04	87.54	145.00	129.50	152.00	423.00	481.00	501.00
Incalzit, iluminat si forta motrica	20.01.03		4397.27	1513.37	1195.20	693.80	994.90	3041.20	3741.20	4143.20
Apa, canal si salubritate	20.01.04		843.26	179.26	221.50	215.00	227.50	437.00	737.00	835.00
Carburanti si lubrifianti	20.01.05		870.89	89.59	254.00	287.50	239.80	614.80	814.80	1014.80
Piese de schimb	20.01.06		130.99	20.49	34.50	32.00	44.00	127.50	127.50	137.50
Transport	20.01.07		78.50	24.00	12.00	14.00	28.50	78.50	72.50	72.50
Posta, telecomunicatii, radio, tv, internet	20.01.08		1212.96	263.46	291.00	317.00	341.50	1154.80	1152.80	1147.80

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Materiale si prestari de servicii cu caracter func	20.01.09	772.90		144.90	160.00	150.50	317.50	762.00	752.00	762.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	24536.42		2458.82	7143.10	10592.00	4342.50	5541.00	7426.00	10341.00
Reparatii curente	20.02	33569.60		6105.00	8562.50	8664.50	10237.60	9081.00	9611.00	9561.00
Alimenta?ie (cod 20.03.01+20.03.02)	20.03	4829.86	*	781.86	1859.00	1136.00	1053.00	2838.30	3838.30	4338.30
Alimenta?ie pentru oameni	20.03.01	4822.86		781.86	1854.00	1135.00	1052.00	2831.30	3831.30	4331.30
Alimenta?ie pentru animale	20.03.02	7.00			5.00	1.00	1.00	7.00	7.00	7.00
Medicamente si materiale sanitare (cod 20.04.01+20.04.02)	20.04	1009.01	*	111.91	278.00	340.50	278.60	764.80	874.80	1054.80
Medicamente	20.04.01	607.96		103.76	168.00	169.00	167.20	458.30	508.30	658.30
Materiale sanitare	20.04.02	240.28		7.38	60.00	91.50	81.40	186.50	216.50	236.50
Dezinfectanti	20.04.04	160.77		0.77	50.00	80.00	30.00	120.00	150.00	160.00
Bunuri de natura obiectelor de inventar (cod 20.05)	20.05	1949.26	*	138.76	786.00	466.50	558.00	1449.00	1449.00	1684.00
Uniforme si echipamente	20.05.01	530.00		1.00	294.00	105.00	130.00	222.00	222.00	302.00
Lenjerie si accesorii de pat	20.05.03	252.50		1.00	150.00	51.50	50.00	107.50	107.50	157.50
Alte obiecte de inventar	20.05.30	1166.76		136.76	342.00	310.00	378.00	1119.50	1119.50	1224.50
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1671.80	*	183.30	544.50	643.50	300.50	1566.50	1646.50	1646.50
Deplasari interne, deta?ari, transfer?ri	20.06.01	1161.80		58.30	384.50	543.50	175.50	1056.50	1136.50	1136.50
Deplasari ?n str?in?tate	20.06.02	510.00		125.00	160.00	100.00	125.00	510.00	510.00	510.00
Carti, publicatii si materiale documentare	20.11	138.81		19.61	32.40	42.30	44.50	138.50	138.50	140.50
Consultanta si expertiza	20.12	204.00		26.00	44.00	54.00	80.00	204.00	204.00	204.00
Pregatire profesionala	20.13	661.44		31.24	332.00	225.50	72.70	592.20	642.20	632.20
Protectia muncii	20.14	43.70		4.00	21.00	17.00	1.70	43.70	43.70	53.70
Comisioane si alte costuri aferente imprumuturilor	20.24	50.00	*	5.00	15.00	15.00	15.00	50.00	50.00	50.00
Comisioane si alte costuri aferente imprumuturilor	20.24.02	50.00		5.00	15.00	15.00	15.00	50.00	50.00	50.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)	20.30	5627.42	*	1030.52	2000.30	1194.40	1402.20	2982.70	3612.70	3525.70
Reclama si publicitate	20.30.01	469.00		120.50	190.50	62.00	96.00	453.00	453.00	458.00
Protocol si reprezentare	20.30.02	500.00		85.00	120.00	110.00	185.00	500.00	500.00	500.00
Prime de asigurare non-viata	20.30.03	179.80		25.70	24.70	44.70	84.70	157.20	157.20	177.20

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Chirii	20.30.04	261.05		250.15	7.20	3.20	0.50	261.00	261.00	262.00
Alte cheltuieli cu bunuri si servicii	20.30.30	4217.57		549.17	1657.90	974.50	1036.00	1611.50	2241.50	2128.50
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	*	800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Dobanzi aferente datoriei publice interne (cod 30	30.01	*	800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Dobanzi aferente datoriei publice interne directe	30.01.01		800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	*	15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
Fond de rezerva bugetara la dispozitia autorit??il	50.04		15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	*	18418.00	4530.00	6713.00	4475.00	2700.00	14750.00	14750.00	14750.00
Transferuri curente (cod 51.01.01+51.01.03+51.01	51.01	*	14750.00	2820.00	4755.00	4475.00	2700.00	14750.00	14750.00	14750.00
Transferuri catre institu?ii publice	51.01.01		12250.00	2820.00	3505.00	3225.00	2700.00	12250.00	12250.00	12250.00
Actiuni de sanatate	51.01.03		2500.00		1250.00	1250.00		2500.00	2500.00	2500.00
Transferuri de capital (cod51.02.12+51.02.28+51.0	51.02	*	3668.00	1710.00	1958.00					
Transferuri din bugetele locale pentru finan?area	51.02.28		2808.00	1000.00	1808.00					
Alte transferuri de capital catre institutii publi	51.02.29		860.00	710.00	150.00					
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	12354.00	7060.00	2054.00	1460.00	1780.00	12364.00	12374.00	12384.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	12354.00	7060.00	2054.00	1460.00	1780.00	12364.00	12374.00	12384.00
Ajutoare sociale in numerar	57.02.01		3960.00	596.00	1374.00	910.00	1080.00	3380.00	3380.00	3380.00
Ajutoare sociale in natura	57.02.02		8394.00	6464.00	680.00	550.00	700.00	8984.00	8994.00	9004.00
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	11101.00	9101.00	2000.00					
Programe din Fondul European de Dezvoltare Regiona	58.01	*	10786.00	8786.00	2000.00					
Finan?area na?ional?	58.01.01		1269.00	1069.00	200.00					
Finan?are extern? nerambursabil?	58.01.02		8013.00	7313.00	700.00					
Cheltuieli neeligibile	58.01.03		1504.00	404.00	1100.00					
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	315.00	315.00						
Finan?area na?ional?	58.02.01		228.00	228.00						
Finan?are extern? nerambursabil?	58.02.02		85.00	85.00						
Cheltuieli neeligibile	58.02.03		2.00	2.00						

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TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	15135.00	7454.00	6706.00	490.00	485.00	14635.00	14635.00	14635.00
Asociatii si fundatii	59.11		7750.00	1550.00	6200.00			7250.00	7250.00	7250.00
Sustinerea cultelor	59.12		500.00	500.00				500.00	500.00	500.00
Contributii la salarizarea personalului neclerical	59.15		6250.00	5179.00	357.00	357.00	357.00	6250.00	6250.00	6250.00
Actiuni cu caracter stiintific si social-cultural	59.22		100.00	100.00				100.00	100.00	100.00
Sume aferente persoanelor cu handicap neincadrate	59.40		535.00	125.00	149.00	133.00	128.00	535.00	535.00	535.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	84650.95	75507.70	9143.25					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	84650.95	75507.70	9143.25					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	11749.95	10676.70	1073.25					
Construc?ii	71.01.01		7985.20	7955.20	30.00					
Ma?ini, echipamente si mijloace de transport	71.01.02		1913.00	1943.00	-30.00					
Mobilier, aparatur? birotic? ?i alie active corpor	71.01.03		139.25	96.00	43.25					
Alte active fixe	71.01.30		1712.50	682.50	1030.00					
Repara?ii capitale aferente activelor fixe	71.03		72901.00	64831.00	8070.00					
OPERATIUNI FINANCIARE (cod 80+81)	79	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.	81	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Rambursari de credite interne (cod 81.02.01+81.02	81.02	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Rambursari de credite aferente datoriei publice in	81.02.05		3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Partea I-a SERVICH PUBLICE GENERALE (cod	50.02	*	61175.00	14133.50	20025.50	17240.00	9776.00	37061.00	38610.00	41793.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	42755.00	13060.00	11615.00	9090.00	8990.00	33175.00	33760.00	36375.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	42755.00	13060.00	11615.00	9090.00	8990.00	33175.00	33760.00	36375.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	36475.00	7810.00	10585.00	9090.00	8990.00	33175.00	33760.00	36375.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	*	23000.00	5070.00	6030.00	5950.00	5950.00	23000.00	23000.00	23000.00
CheLtuiei salariale in bani (cod 10.01.01+10.01	10.01	*	22215.00	4960.00	5605.00	5825.00	5825.00	22515.00	22515.00	22515.00
Salarii de baza	10.01.01		19960.00	4480.00	5030.00	5225.00	5225.00	19960.00	19960.00	19960.00
Sporuri pentru conditii de munca	10.01.05		25.00	5.00	5.00	5.00	10.00	25.00	25.00	25.00
Alte sporuri	10.01.06		60.50	10.50	27.50	2.50	20.00	60.50	60.50	60.50

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Indemnizatie de vacanta	10.01.09							300.00	300.00	300.00
Indemnizatii platite unor persoane din afara unita	10.01.12	991.00		226.00	255.00	255.00	255.00	991.00	991.00	991.00
Indemnizatii de delegare	10.01.13	224.50		34.50	50.00	75.00	65.00	224.50	224.50	224.50
Indemnizatii de hrana	10.01.17	703.00		103.00	187.50	212.50	200.00	703.00	703.00	703.00
Alte drepturi salariale in bani	10.01.30	251.00		101.00	50.00	50.00	50.00	251.00	251.00	251.00
Cheftuiceli salariale in natura (cod 10.02.01 la 1	10.02	*	300.00		300.00					
Vouchere de vacan??	10.02.06	300.00			300.00					
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	485.00	110.00	125.00	125.00	125.00	485.00	485.00	485.00
Contributia asiguratorie pentru munca	10.03.07	485.00		110.00	125.00	125.00	125.00	485.00	485.00	485.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	13200.00	2600.00	4500.00	3100.00	3000.00	10000.00	10585.00	13200.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	8686.00	2039.00	2695.00	1988.00	1964.00	5486.00	6071.00	8686.00
Furnituri de birou	20.01.01	265.00		55.00	70.00	40.00	100.00	265.00	265.00	265.00
Materiale pentru curatenie	20.01.02	175.00		40.00	35.00	40.00	60.00	175.00	175.00	175.00
Încalzit, iluminat si forta motrica	20.01.03	440.00		160.00	150.00	70.00	60.00	440.00	440.00	440.00
Apa, canal si salubritate	20.01.04	45.00		8.50	10.00	13.00	13.50	45.00	45.00	45.00
Carburanti si lubrifianti	20.01.05	190.00		34.00	50.00	60.00	46.00	190.00	190.00	190.00
Piese de schimb	20.01.06	75.00		12.00	20.00	15.00	28.00	75.00	75.00	75.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	754.00		164.00	170.00	200.00	220.00	754.00	754.00	754.00
Materiale si prestari de servicii cu caracter func	20.01.09	394.50		48.00	60.00	50.00	236.50	395.00	395.00	395.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	6347.50		1517.50	2130.00	1500.00	1200.00	3147.00	3732.00	6347.00
Reparatii curente	20.02	153.00			150.00	3.00		153.00	153.00	153.00
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	500.00	60.00	100.00	140.00	200.00	500.00	500.00	500.00
Alte obiecte de inventar	20.05.30	500.00		60.00	100.00	140.00	200.00	500.00	500.00	500.00
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	1400.00	170.00	500.00	480.00	250.00	1400.00	1400.00	1400.00
Deplasari interne, deta??ri, transfer?ri	20.06.01	900.00		45.00	350.00	380.00	125.00	900.00	900.00	900.00
Deplasari ?n str?in?tate	20.06.02	500.00		125.00	150.00	100.00	125.00	500.00	500.00	500.00
Carti, publicatii si materiale documentare	20.11	59.00		15.00	20.00	12.00	12.00	59.00	59.00	59.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Consultanta si expertiza	20.12	196.00		26.00	40.00	50.00	80.00	196.00	196.00	196.00
Pregatire profesionala	20.13	400.00		20.00	300.00	50.00	30.00	400.00	400.00	400.00
Protectia muncii	20.14	10.00			10.00			10.00	10.00	10.00
Alte cheltuieli (cod 20.30.01 la 20.30.04) 20.30.0	20.30	*	1796.00	270.00	685.00	377.00	464.00	1796.00	1796.00	1796.00
Reclama si publicitate	20.30.01	430.00		120.00	180.00	50.00	80.00	430.00	430.00	430.00
Protocol si reprezentare	20.30.02	500.00		85.00	120.00	110.00	185.00	500.00	500.00	500.00
Prime de asigurare non-viata	20.30.03	41.00		7.00	10.00	15.00	9.00	41.00	41.00	41.00
Chirii	20.30.04	5.00			5.00			5.00	5.00	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	820.00		58.00	370.00	202.00	190.00	820.00	820.00	820.00
TITLUL X Proiecte cu finantare din fonduri externe	58	*	100.00	100.00						
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	100.00	100.00						
Finantarea nationala?	58.02.01	13.00		13.00						
Finantare extern? nerambursabil?	58.02.02	85.00		85.00						
Cheltuieli neeligibile	58.02.03	2.00		2.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	175.00	40.00	55.00	40.00	40.00	175.00	175.00	175.00
Sume aferente persoanelor cu handicap neincadrate	59.40	175.00		40.00	55.00	40.00	40.00	175.00	175.00	175.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	6280.00	5250.00	1030.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	6280.00	5250.00	1030.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	5510.00	4480.00	1030.00					
Construc?ii	71.01.01	3660.00		3630.00	30.00					
Ma?ini, echipamente si mijloace de transport	71.01.02	750.00		750.00						
Alte active fixe	71.01.30	1100.00		100.00	1000.00					
Repara?ii capitale aferente activelor fixe	71.03	770.00		770.00						
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	42755.00	13060.00	11615.00	9090.00	8990.00	33175.00	33760.00	36375.00
Autoritati executive	51.02.01.03	42755.00		13060.00	11615.00	9090.00	8990.00	33175.00	33760.00	36375.00
TOTAL CHELTUIELI (cod 001+70+79+85)	00	*	42755.00	13060.00	11615.00	9090.00	8990.00	33175.00	33760.00	36375.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	36475.00	7810.00	10585.00	9090.00	8990.00	33175.00	33760.00	36375.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)	10	*	23000.00	5070.00	6030.00	5950.00	5950.00	23000.00	23000.00	23000.00
Cheftuicli salariale in bani (cod 10.01.01+10.01.05+10.01.06+10.01.09+10.01.12+10.01.13+10.01.17+10.01.30)	10.01	*	22215.00	4960.00	5605.00	5825.00	5825.00	22515.00	22515.00	22515.00
Salarii de baza	10.01.01		19960.00	4480.00	5030.00	5225.00	5225.00	19960.00	19960.00	19960.00
Sporuri pentru conditii de munca	10.01.05		25.00	5.00	5.00	5.00	10.00	25.00	25.00	25.00
Alte sporuri	10.01.06		60.50	10.50	27.50	2.50	20.00	60.50	60.50	60.50
Indemnizatie de vacanta	10.01.09							300.00	300.00	300.00
Indemnizatii platite unor persoane din afara unita	10.01.12		991.00	226.00	255.00	255.00	255.00	991.00	991.00	991.00
Indemnizatii de delegare	10.01.13		224.50	34.50	50.00	75.00	65.00	224.50	224.50	224.50
Indemnizatii de hrana	10.01.17		703.00	103.00	187.50	212.50	200.00	703.00	703.00	703.00
Alte drepturi salariale in bani	10.01.30		251.00	101.00	50.00	50.00	50.00	251.00	251.00	251.00
Cheftuicli salariale in natura (cod 10.02.01 la 10.02.06)	10.02	*	300.00		300.00					
Vouchere de vacan??	10.02.06		300.00		300.00					
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	485.00	110.00	125.00	125.00	125.00	485.00	485.00	485.00
Contributia asiguratorie pentru munca	10.03.07		485.00	110.00	125.00	125.00	125.00	485.00	485.00	485.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	13200.00	2600.00	4500.00	3100.00	3000.00	16000.00	10585.00	13200.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.02+20.03+20.04+20.05+20.06)	20.01	*	8686.00	2039.00	2695.00	1958.00	1964.00	5486.00	6071.00	8686.00
Furnituri de birou	20.01.01		265.00	55.00	70.00	40.00	100.00	265.00	265.00	265.00
Materiale pentru curatenie	20.01.02		175.00	40.00	35.00	40.00	60.00	175.00	175.00	175.00
Incalzit, iluminat si forta motrica	20.01.03		440.00	160.00	150.00	70.00	60.00	440.00	440.00	440.00
Apa, canal si salubritate	20.01.04		45.00	8.50	10.00	13.00	13.50	45.00	45.00	45.00
Carburanti si lubrifianti	20.01.05		190.00	34.00	50.00	60.00	46.00	190.00	190.00	190.00
Piese de schimb	20.01.06		75.00	12.00	20.00	15.00	28.00	75.00	75.00	75.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		754.00	164.00	170.00	200.00	220.00	754.00	754.00	754.00
Materiale si prestari de servicii cu caracter func	20.01.09		394.50	48.00	60.00	50.00	236.50	395.00	395.00	395.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		6347.50	1517.50	2130.00	1500.00	1200.00	3147.00	3732.00	6347.00
Reparatii curente	20.02		153.00		150.00	3.00		153.00	153.00	153.00
Bunuri de natura obiectelor de inventar (cod 20.03+20.04+20.05+20.06)	20.05	*	500.00	60.00	100.00	140.00	200.00	500.00	500.00	500.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Alte obiecte de inventar	20.05.30	500.00		60.00	100.00	140.00	200.00	500.00	500.00	500.00
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	1400.00	170.00	500.00	480.00	250.00	1400.00	1400.00	1400.00
Deplasari interne, deta?ri, transfer?ri	20.06.01	900.00		45.00	350.00	380.00	125.00	900.00	900.00	900.00
Deplasari ?n str?in?tate	20.06.02	500.00		125.00	150.00	100.00	125.00	500.00	500.00	500.00
Carti, publicatii si materiale documentare	20.11	59.00		15.00	20.00	12.00	12.00	59.00	59.00	59.00
Consultanta si expertiza	20.12	196.00		26.00	40.00	50.00	80.00	196.00	196.00	196.00
Pregatire profesionala	20.13	400.00		20.00	300.00	50.00	30.00	400.00	400.00	400.00
Protectia muncii	20.14	10.00			10.00			10.00	10.00	10.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	1796.00	270.00	685.00	377.00	464.00	1796.00	1796.00	1796.00
Reclama si publicitate	20.30.01	430.00		120.00	180.00	50.00	80.00	430.00	430.00	430.00
Protocol si reprezentare	20.30.02	500.00		85.00	120.00	110.00	185.00	500.00	500.00	500.00
Prime de asigurare non-viata	20.30.03	41.00		7.00	10.00	15.00	9.00	41.00	41.00	41.00
Chirii	20.30.04	5.00			5.00			5.00	5.00	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	820.00		58.00	370.00	202.00	190.00	820.00	820.00	820.00
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	100.00	100.00						
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	100.00	100.00						
Finan?area na?ional?	58.02.01	13.00		13.00						
Finan?are extern? nerambursabil?	58.02.02	85.00		85.00						
Cheltuieli neeligibile	58.02.03	2.00		2.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	175.00	40.00	55.00	40.00	40.00	175.00	175.00	175.00
Sume aferente persoanelor cu handicap neincadrate	59.40	175.00		40.00	55.00	40.00	40.00	175.00	175.00	175.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	6280.00	5250.00	1030.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	6280.00	5250.00	1030.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	5510.00	4480.00	1030.00					
Construc?ii	71.01.01	3660.00		3630.00	30.00					
Ma?ini, echipamente si mijloace de transport	71.01.02	750.00		750.00						
Alte active fixe	71.01.30	1100.00		100.00	1000.00					

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Denumire indicator	Cod	Total AN	Stingere pi. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Reparații capitale aferente activelor fixe	71.03	770.00		770.00						
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	*	17570.00	916.50	8179.50	7919.00	555.00	3036.00	4000.00	4568.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	17570.00	916.50	8179.50	7919.00	555.00	3036.00	4000.00	4568.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	17465.00	811.50	8179.50	7919.00	555.00	3036.00	4000.00	4568.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)	10	*	1850.00	413.00	437.00	500.00	500.00	1850.00	1850.00	1850.00
Cheletuicli salariale in bani (cod 10.01.01+10.01	10.01	*	1773.00	404.00	428.00	452.00	489.00	1810.00	1810.00	1810.00
Salarii de baza	10.01.01		1653.00	379.00	402.00	415.00	457.00	1653.00	1653.00	1653.00
Indemnizatie de vacanta	10.01.09							37.00	37.00	37.00
Indemnizatii platite unor persoane din afara unita	10.01.12		2.00			2.00		2.00	2.00	2.00
Indemnizatii de delegare	10.01.13		9.00	2.00	2.00	3.00	2.00	9.00	9.00	9.00
Indemnizatii de hrana	10.01.17		87.00	15.00	20.00	26.00	26.00	87.00	87.00	87.00
Alte drepturi salariale in bani	10.01.30		22.00	8.00	4.00	6.00	4.00	22.00	22.00	22.00
Cheletuicli salariale in natura (cod 10.02.01 la 1	10.02	*	37.00			37.00				
Vouchere de vacan??	10.02.06		37.00			37.00				
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	40.00	9.00	9.00	11.00	11.00	40.00	40.00	40.00
Contributia asiguratorie pentru munca	10.03.07		40.00	9.00	9.00	11.00	11.00	40.00	40.00	40.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	225.00	57.00	58.00	55.00	55.00	225.00	225.00	225.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	151.00	42.00	37.00	36.00	36.00	151.00	151.00	151.00
Furnituri de birou	20.01.01		5.00	2.00	2.00	1.00		5.00	5.00	5.00
Materiale pentru curatenie	20.01.02		8.00	3.00	2.00	2.00	1.00	8.00	8.00	8.00
Incălzit, iluminat si forta motrica	20.01.03		40.00	12.00	12.00	8.00	8.00	40.00	40.00	40.00
Apa, canal si salubritate	20.01.04		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05		5.00	2.00			3.00	5.00	5.00	5.00
Piese de schimb	20.01.06		3.00	1.50	0.50	0.50	0.50	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		22.00	5.00	6.00	6.00	5.00	22.00	22.00	22.00
Materiale si prestari de servicii cu caracter func	20.01.09		48.00	10.00	10.00	14.00	14.00	48.00	48.00	48.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		18.00	6.00	4.00	4.00	4.00	18.00	18.00	18.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Reparatii curente	20.02	17.00		4.00		8.00	5.00	17.00	17.00	17.00
Medicamente si materiale sanitare (cod 20.04.01)	20.04	*	0.30				0.30	0.30	0.30	0.30
Materiale sanitare	20.04.02		0.30				0.30	0.30	0.30	0.30
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	*	33.00	7.00	14.00	7.00	5.00	33.00	33.00	33.00
Deplasari interne, deta?ri, transfer?ri	20.06.01		26.00	7.00	7.00	7.00	5.00	26.00	26.00	26.00
Deplasari ?n str?intate	20.06.02		7.00		7.00			7.00	7.00	7.00
Carti, publicatii si materiale documentare	20.11		4.00		2.00		2.00	4.00	4.00	4.00
Pregatire profesionala	20.13		8.00		4.00	4.00		8.00	8.00	8.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)	20.30	*	11.70	4.00	1.00		6.70	11.70	11.70	11.70
Reclama si publicitate	20.30.01		1.00		1.00			1.00	1.00	1.00
Prime de asigurare non-viata	20.30.03		6.70	4.00			2.70	6.70	6.70	6.70
Alte cheltuieli cu bunuri si servicii	20.30.30		4.00				4.00	4.00	4.00	4.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	*	15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
Fond de rezerva bugetara la dispozitia autorit?ii	50.04		15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	105.00	105.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.02 + 71.03)	71	*	105.00	105.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	105.00	105.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		85.00	85.00						
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		15.00	15.00						
Alte active fixe	71.01.30		5.00	5.00						
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+53+56+5)	01	*	15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	*	15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
Fond de rezerva bugetara la dispozitia autorit?ii	50.04		15390.00	341.50	7684.50	7364.00		961.00	1925.00	2493.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10		2180.00	575.00	495.00	555.00	555.00	2075.00	2075.00	2075.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	2180.00	575.00	495.00	555.00	555.00	2075.00	2075.00	2075.00

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Denumire indicator	Cod	Total AN	Stingere pi. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	2075.00	470.00	495.00	555.00	555.00	2075.00	2075.00	2075.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	*	1850.00	413.00	437.00	500.00	500.00	1850.00	1850.00	1850.00
Cheftuieii salariale in bani (cod 10.01.01+10.01	10.01	*	1773.00	404.00	428.00	452.00	459.00	1810.00	1810.00	1810.00
Salarii de baza	10.01.01		1653.00	379.00	402.00	415.00	457.00	1653.00	1653.00	1653.00
Indemnizatie de vacanta	10.01.09							37.00	37.00	37.00
Indemnizatii platite unor persoane din afara unita	10.01.12		2.00			2.00		2.00	2.00	2.00
Indemnizatii de delegare	10.01.13		9.00	2.00	2.00	3.00	2.00	9.00	9.00	9.00
Indemnizatii de hrana	10.01.17		87.00	15.00	20.00	26.00	26.00	87.00	87.00	87.00
Alte drepturi salariale in bani	10.01.30		22.00	8.00	4.00	6.00	4.00	22.00	22.00	22.00
Cheftuieii salariale in natura (cod 10.02.01 la 1	10.02	*	37.00			37.00				
Vouchere de vacan??	10.02.06		37.00			37.00				
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	40.00	9.00	9.00	11.00	11.00	40.00	40.00	40.00
Contributia asiguratorie pentru munca	10.03.07		40.00	9.00	9.00	11.00	11.00	40.00	40.00	40.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	225.00	57.00	58.00	55.00	55.00	225.00	225.00	225.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	151.00	42.00	37.00	36.00	36.00	151.00	151.00	151.00
Furnituri de birou	20.01.01		5.00	2.00	2.00	1.00		5.00	5.00	5.00
Materiale pentru curatenie	20.01.02		8.00	3.00	2.00	2.00	1.00	8.00	8.00	8.00
Zcalzit, iluminat si forta motrica	20.01.03		40.00	12.00	12.00	8.00	8.00	40.00	40.00	40.00
Apa, canal si salubritate	20.01.04		2.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05		5.00	2.00			3.00	5.00	5.00	5.00
Piese de schimb	20.01.06		3.00	1.50	0.50	0.50	0.50	3.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		22.00	5.00	6.00	6.00	5.00	22.00	22.00	22.00
Materiale si prestari de servicii cu caracter func	20.01.09		48.00	10.00	10.00	14.00	14.00	48.00	48.00	48.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		18.00	6.00	4.00	4.00	4.00	18.00	18.00	18.00
Reparatii curente	20.02		17.00	4.00		8.00	5.00	17.00	17.00	17.00
Medicamente si materiale sanitare (cod 20.04.01 l	20.04	*	0.30				0.30	0.30	0.30	0.30
Materiale sanitare	20.04.02		0.30				0.30	0.30	0.30	0.30

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	33.00	7.00	14.00	7.00	5.00	33.00	33.00	33.00
Deplasari interne, deta?ri, transfer?ri	20.06.01		26.00	7.00	7.00	7.00	5.00	26.00	26.00	26.00
Deplasari ?n str?inate	20.06.02		7.00		7.00			7.00	7.00	7.00
Carti, publicatii si materiale documentare	20.11		4.00		2.00		2.00	4.00	4.00	4.00
Pregatire profesionala	20.13		8.00		4.00	4.00		8.00	8.00	8.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	11.70	4.00	1.00		6.70	11.70	11.70	11.70
Reclama si publicitate	20.30.01		1.00		1.00			1.00	1.00	1.00
Prime de asigurare non-viata	20.30.03		6.70	4.00			2.70	6.70	6.70	6.70
Alte cheltuieli cu bunuri si servicii	20.30.30		4.00				4.00	4.00	4.00	4.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	105.00	105.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	105.00	105.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	105.00	105.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		85.00	85.00						
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		15.00	15.00						
Alte active fixe	71.01.30		5.00	5.00						
Tranzactii privind datoria publica si imprumuturi ()	55.02		850.00	157.00	231.00	231.00	231.00	850.00	850.00	850.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	850.00	157.00	231.00	231.00	231.00	850.00	850.00	850.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	850.00	157.00	231.00	231.00	231.00	850.00	850.00	850.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	50.00	5.00	15.00	15.00	15.00	50.00	50.00	50.00
Comisioane si alte costuri aferente imprumuturilo	20.24	*	50.00	5.00	15.00	15.00	15.00	50.00	50.00	50.00
Comisioane si alte costuri aferente imprumuturilo	20.24.02		50.00	5.00	15.00	15.00	15.00	50.00	50.00	50.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	*	800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Dobanzi aferente datoriei publice interne (cod 30	30.01	*	800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Dobanzi aferente datoriei publice interne directe	30.01.01		800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	850.00	157.00	231.00	231.00	231.00	850.00	850.00	850.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	850.00	157.00	231.00	231.00	231.00	850.00	850.00	850.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	50.00	5.00	15.00	15.00	15.00	50.00	50.00	50.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Comisioane si alte costuri aferente imprumuturilor	20.24	*	50.00	5.00	15.00	15.00	15.00	50.00	50.00	50.00
Comisioane si alte costuri aferente imprumuturilor	20.24.02		50.00	5.00	15.00	15.00	15.00	50.00	50.00	50.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	*	800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Dobanzi aferente datoriei publice interne (cod 30)	30.01	*	800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Dobanzi aferente datoriei publice interne directe	30.01.01		800.00	152.00	216.00	216.00	216.00	800.00	800.00	800.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	*	1849.00	1015.00	310.00	272.00	252.00	1044.00	1044.00	1044.00
Aparare (cod 60.02.02)	60.02	*	999.00	595.00	160.00	122.00	122.00	494.00	494.00	494.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	999.00	595.00	160.00	122.00	122.00	494.00	494.00	494.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)	01	*	494.00	120.00	130.00	122.00	122.00	494.00	494.00	494.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	494.00	120.00	130.00	122.00	122.00	494.00	494.00	494.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10)	20.01	*	467.00	120.00	126.20	111.80	109.00	467.00	467.00	467.00
Furnituri de birou	20.01.01		7.00		3.00	2.00	2.00	7.00	7.00	7.00
Materiale pentru curatenie	20.01.02		6.00		2.00	2.00	2.00	6.00	6.00	6.00
Încalzit, iluminat si forta motrica	20.01.03		150.00	52.00	42.20	17.80	38.00	150.00	150.00	150.00
Apa, canal si salubritate	20.01.04		11.00	2.00	3.00	3.00	3.00	11.00	11.00	11.00
Carburanti si lubrifianti	20.01.05		2.00				2.00	5.00	5.00	5.00
Piese de schimb	20.01.06							2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		27.00	6.00	7.00	7.00	7.00	27.00	27.00	27.00
Materiale si prestari de servicii cu caracter func	20.01.09		14.00		5.00	4.00	5.00	9.00	9.00	9.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		250.00	60.00	64.00	76.00	50.00	250.00	250.00	250.00
Bunuri de natura obiectelor de inventar (cod 20.05)	20.05	*	21.00			8.00	13.00	21.00	21.00	21.00
Alte obiecte de inventar	20.05.30		21.00			8.00	13.00	21.00	21.00	21.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05)	20.30	*	6.00		3.80	2.20		6.00	6.00	6.00
Prime de asigurare non-viata	20.30.03		6.00		3.80	2.20		6.00	6.00	6.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	505.00	475.00	30.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.02)	71	*	505.00	475.00	30.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	155.00	125.00	30.00					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Construc?ii	71.01.01	100.00		100.00						
Alte active fixe	71.01.30	55.00		25.00	30.00					
Repara?ii capitale aferente activelor fixe	71.03	350.00		350.00						
Aparare nationala	60.02.02	999.00		595.00	160.00	122.00	122.00	494.00	494.00	494.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	999.00	595.00	160.00	122.00	122.00	494.00	494.00	494.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	494.00	120.00	130.00	122.00	122.00	494.00	494.00	494.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	494.00	120.00	130.00	122.00	122.00	494.00	494.00	494.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	467.00	120.00	126.20	111.80	109.00	467.00	467.00	467.00
Furnituri de birou	20.01.01		7.00		3.00	2.00	2.00	7.00	7.00	7.00
Materiale pentru curatenie	20.01.02		6.00			2.00	2.00	6.00	6.00	6.00
Încalzit, iluminat si forta motrica	20.01.03		150.00	52.00	42.20	17.80	38.00	150.00	150.00	150.00
Apa, canal si salubritate	20.01.04		11.00	2.00	3.00	3.00	3.00	11.00	11.00	11.00
Carburanti si lubrifianti	20.01.05		2.00				2.00	5.00	5.00	5.00
Piese de schimb	20.01.06							2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		27.00	6.00	7.00	7.00	7.00	27.00	27.00	27.00
Materiale si prestari de servicii cu caracter func	20.01.09		14.00		5.00	4.00	5.00	9.00	9.00	9.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		250.00	60.00	64.00	76.00	50.00	250.00	250.00	250.00
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	21.00			8.00	13.00	21.00	21.00	21.00
Alte obiecte de inventar	20.05.30		21.00			8.00	13.00	21.00	21.00	21.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	6.00		3.80	2.20		6.00	6.00	6.00
Prime de asigurare non-viata	20.30.03		6.00		3.80	2.20		6.00	6.00	6.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	505.00	475.00	30.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	505.00	475.00	30.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	155.00	125.00	30.00					
Construc?ii	71.01.01		100.00	100.00						
Alte active fixe	71.01.30		55.00	25.00	30.00					
Repara?ii capitale aferente activelor fixe	71.03		350.00	350.00						

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Denumire indicator	Cod	Total AN	Stingere pi. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	*	850.00	420.00	150.00	150.00	130.00	550.00	550.00	550.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	850.00	420.00	150.00	150.00	130.00	550.00	550.00	550.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	550.00	120.00	150.00	150.00	130.00	550.00	550.00	550.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	550.00	120.00	150.00	150.00	130.00	550.00	550.00	550.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	479.60	89.50	134.60	140.00	115.50	485.00	485.00	485.00
Furnituri de birou	20.01.01		30.00	7.00	10.00	8.00	5.00	30.00	30.00	30.00
Materiale pentru curatenie	20.01.02		25.00	3.50	5.50	8.00	8.00	25.00	25.00	25.00
Încalzit, iluminat si forta motrica	20.01.03		10.00	3.50	3.00	3.50		10.00	10.00	10.00
Apa, canal si salubritate	20.01.04		15.00	1.50	3.50	5.00	5.00	15.00	15.00	15.00
Carburanti si lubrifianti	20.01.05		70.00	10.00	38.00	15.00	7.00	70.00	70.00	70.00
Piese de schimb	20.01.06		20.00	4.00	5.00	8.00	3.00	20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		70.00	19.00	20.00	20.00	11.00	70.00	70.00	70.00
Materiale si prestari de servicii cu caracter func	20.01.09		35.00	7.50	10.00	12.50	5.00	35.00	35.00	35.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		204.60	33.50	39.60	60.00	71.50	210.00	210.00	210.00
Reparatii curente	20.02		7.50	15.00	-7.50			15.00	15.00	15.00
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	32.50	9.50	14.00		9.00	25.00	25.00	25.00
Alte obiecte de inventar	20.05.30		32.50	9.50	14.00		9.00	25.00	25.00	25.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	30.40	6.00	8.90	10.00	5.50	25.00	25.00	25.00
Prime de asigurare non-viata	20.30.03		25.00	6.00	3.50	10.00	5.50	25.00	25.00	25.00
Alte cheltuieli cu bunuri si servicii	20.30.30		5.40		5.40					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	300.00	300.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	300.00	300.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	300.00	300.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		220.00	250.00	-30.00					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		50.00	20.00	30.00					
Alte active fixe	71.01.30		30.00	30.00						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		700.00	270.00	150.00	150.00	130.00	550.00	550.00	550.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	700.00	270.00	150.00	150.00	130.00	550.00	550.00	550.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	550.00	120.00	150.00	150.00	130.00	550.00	550.00	550.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	550.00	120.00	150.00	150.00	130.00	550.00	550.00	550.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	479.60	89.50	134.60	140.00	115.50	485.00	485.00	485.00
Furnituri de birou	20.01.01		30.00	7.00	10.00	8.00	5.00	30.00	30.00	30.00
Materiale pentru curatenie	20.01.02		25.00	3.50	5.50	8.00	8.00	25.00	25.00	25.00
zincalzit, luminat si forta motrica	20.01.03		10.00	3.50	3.00	3.50		10.00	10.00	10.00
Apa, canal si salubritate	20.01.04		15.00	1.50	3.50	5.00	5.00	15.00	15.00	15.00
Carburanti si lubrifianti	20.01.05		70.00	10.00	38.00	15.00	7.00	70.00	70.00	70.00
Piese de schimb	20.01.06		20.00	4.00	5.00	8.00	3.00	20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		70.00	19.00	20.00	20.00	11.00	70.00	70.00	70.00
Materiale si prestari de servicii cu caracter func	20.01.09		35.00	7.50	10.00	12.50	5.00	35.00	35.00	35.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		204.60	33.50	39.60	60.00	71.50	210.00	210.00	210.00
Reparatii curente	20.02		7.50	15.00	-7.50			15.00	15.00	15.00
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	32.50	9.50	14.00		9.00	25.00	25.00	25.00
Alte obiecte de inventar	20.05.30		32.50	9.50	14.00		9.00	25.00	25.00	25.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	30.40	6.00	8.90	10.00	5.50	25.00	25.00	25.00
Prime de asigurare non-viata	20.30.03		25.00	6.00	3.50	10.00	5.50	25.00	25.00	25.00
Alte cheltuieli cu bunuri si servicii	20.30.30		5.40		5.40					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	150.00	150.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	150.00	150.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	150.00	150.00						
Maşini, echipamente si mijloace de transport	71.01.02		100.00	100.00						
Mobilier, aparatură birotică şi alte active corpor	71.01.03		20.00	20.00						
Alte active fixe	71.01.30		30.00	30.00						
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		150.00	150.00						
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	150.00	150.00						

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	150.00	150.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	150.00	150.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	150.00	150.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		120.00	150.00	-30.00					
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		30.00		30.00					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	158706.25	53309.50	40619.75	33110.00	31667.00	132462.00	137462.00	139387.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	15249.25	8834.00	2660.25	1650.00	2105.00	14044.00	14044.00	14044.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	15249.25	8834.00	2660.25	1650.00	2105.00	14044.00	14044.00	14044.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	14146.00	7744.00	2647.00	1650.00	2105.00	14044.00	14044.00	14044.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	3702.00	994.00	1128.00	725.00	855.00	3690.00	3680.00	3670.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	2575.20	761.50	700.50	455.50	657.70	2570.30	2560.30	2545.30
Furnituri de birou	20.01.01		48.50	15.00	16.00	9.50	8.00	47.50	47.50	47.50
Materiale pentru curatenie	20.01.02		89.00	18.00	24.50	26.50	20.00	86.00	84.00	84.00
?ncalzit, iluminat si forta motrica	20.01.03		949.90	397.00	277.00	92.00	183.90	949.20	949.20	951.20
Apa, canal si salubritate	20.01.04		159.00	39.00	42.00	43.00	35.00	159.00	159.00	157.00
Carburanti si lubrifianti	20.01.05		41.80	4.50	16.00	9.50	11.80	41.80	41.80	41.80
Piese de schimb	20.01.06		17.50	2.50	4.00	3.50	7.50	17.50	17.50	17.50
Transport	20.01.07		76.50	24.00	11.00	13.00	28.50	76.50	70.50	70.50
Posta, telecomunicatii, radio, tv, internet	20.01.08		63.00	18.00	13.50	13.50	18.00	62.80	60.80	55.80
Materiale si prestari de servicii cu caracter func	20.01.09		234.00	69.00	59.00	58.00	48.00	234.00	234.00	224.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		896.00	174.50	237.50	187.00	297.00	896.00	896.00	896.00
Reparatii curente	20.02		242.10	18.00	120.00	103.50	0.60	242.00	242.00	242.00
Hrana (cod 20.03.01+20.03.02)	20.03	*	331.30	90.30	104.00	35.00	102.00	331.30	331.30	331.30
Hrana pentru oameni	20.03.01		331.30	90.30	104.00	35.00	102.00	331.30	331.30	331.30
Medicamente si materiale sanitare (cod 20.04.01 l	20.04	*	28.50	7.70	6.00	8.50	6.30	28.50	28.50	28.50
Medicamente	20.04.01		16.30	4.10	4.00	5.00	3.20	16.30	16.30	16.30
Materiale sanitare	20.04.02		12.20	3.60	2.00	3.50	3.10	12.20	12.20	12.20

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Bunuri de natura obiectelor de inventar (cod 20.	20.05	*	308.00	64.50	139.00	68.50	36.00	303.00	303.00	308.00
Uniforme si echipament	20.05.01		22.00	1.00	6.00	5.00	10.00	22.00	22.00	22.00
Lenjerie si accesorii de pat	20.05.03		7.50	1.00	5.00	1.50		7.50	7.50	7.50
Alte obiecte de inventar	20.05.30		278.50	62.50	128.00	62.00	26.00	273.50	273.50	278.50
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	18.50	5.00	9.50	2.50	1.50	18.50	18.50	18.50
Deplasari interne, detașări, transferări	20.06.01		18.50	5.00	9.50	2.50	1.50	18.50	18.50	18.50
Carti, publicatii si materiale documentare	20.11		5.50	2.00	2.00	0.50	1.00	5.50	5.50	5.50
Pregatire profesionala	20.13		69.20	8.00	17.00	26.50	17.70	69.20	69.20	69.20
Protectia muncii	20.14		9.70	4.00	2.00	2.00	1.70	9.70	9.70	9.70
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	114.00	33.00	28.00	22.50	30.50	112.00	112.00	112.00
Reclama si publicitate	20.30.01		2.00	0.50	1.50			2.00	2.00	2.00
Prime de asigurare non-viata	20.30.03		28.50	5.00	6.00	2.00	15.50	28.50	28.50	28.50
Alte cheltuieli cu bunuri si servicii	20.30.30		83.50	27.50	20.50	20.50	15.00	81.50	81.50	81.50
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	10344.00	6650.00	1519.00	925.00	1250.00	10354.00	10364.00	10374.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	10344.00	6650.00	1519.00	925.00	1250.00	10354.00	10364.00	10374.00
Ajutoare sociale in numerar	57.02.01		1950.00	186.00	839.00	375.00	550.00	1950.00	1950.00	1950.00
Ajutoare sociale in natura	57.02.02		8394.00	6464.00	680.00	550.00	700.00	8404.00	8414.00	8424.00
TITLUL X Proiecte cu finantare din fonduri externe	58	*	100.00	100.00						
Programe din Fondul European de Dezvoltare Regionala	58.01	*	100.00	100.00						
Finantarea nationala	58.01.01		13.00	13.00						
Finantare externa nerambursabila	58.01.02		85.00	85.00						
Cheltuieli neeligibile	58.01.03		2.00	2.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1103.25	1090.00	13.25					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1103.25	1090.00	13.25					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	808.25	795.00	13.25					
Construcții	71.01.01		650.00	650.00						
Mobilier, aparatură birotică și alte active corporale	71.01.03		63.25	50.00	13.25					

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Denumire indicator	Cod	Total AN	Stingere pi. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Alte active fixe	71.01.30	95.00		95.00						
Reparatii capitale aferente activelor fixe	71.03	295.00		295.00						
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	*	7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
Invatamant primar	65.02.03.02		7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
Ajutoare sociale in natura	57.02.02		7894.00	6394.00	500.00	500.00	500.00	7894.00	7894.00	7894.00
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	65.02.07	*	7355.25	2440.00	2160.25	1150.00	1605.00	6150.00	6150.00	6150.00
Invatamant special	65.02.07.04		7355.25	2440.00	2160.25	1150.00	1605.00	6150.00	6150.00	6150.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	7355.25	2440.00	2160.25	1150.00	1605.00	6150.00	6150.00	6150.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	6252.00	1350.00	2147.00	1150.00	1605.00	6150.00	6150.00	6150.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	3702.00	994.00	1128.00	725.00	855.00	3690.00	3680.00	3670.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	2575.20	761.50	700.50	455.50	657.70	2570.30	2560.30	2545.30
Furnituri de birou	20.01.01		48.50	15.00	16.00	9.50	8.00	47.50	47.50	47.50
Materiale pentru curatenie	20.01.02		89.00	18.00	24.50	26.50	20.00	86.00	84.00	84.00
Incalzit, iluminat si forta motrica	20.01.03		949.90	397.00	277.00	92.00	183.90	949.20	949.20	951.20
Apa, canal si salubritate	20.01.04		159.00	39.00	42.00	43.00	35.00	159.00	159.00	157.00
Carburanti si lubrifianti	20.01.05		41.80	4.50	16.00	9.50	11.80	41.80	41.80	41.80
Piese de schimb	20.01.06		17.50	2.50	4.00	3.50	7.50	17.50	17.50	17.50
Transport	20.01.07		76.50	24.00	11.00	13.00	28.50	76.50	70.50	70.50
Posta, telecomunicatii, radio, tv, internet	20.01.08		63.00	18.00	13.50	13.50	18.00	62.80	60.80	55.80
Materiale si prestari de servicii cu caracter func	20.01.09		234.00	69.00	59.00	58.00	48.00	234.00	234.00	224.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		896.00	174.50	237.50	187.00	297.00	896.00	896.00	896.00
Reparatii curente	20.02		242.10	18.00	120.00	103.50	0.60	242.00	242.00	242.00
Hrana (cod 20.03.01+20.03.02)	20.03	*	331.30	90.30	104.00	35.00	102.00	331.30	331.30	331.30

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Alimentație pentru oameni	20.03.01	331.30		90.30	104.00	35.00	102.00	331.30	331.30	331.30
Medicamente și materiale sanitare (cod 20.04.01)	20.04	*	28.50	7.70	6.00	8.50	6.30	28.50	28.50	28.50
Medicamente	20.04.01		16.30	4.10	4.00	5.00	3.20	16.30	16.30	16.30
Materiale sanitare	20.04.02		12.20	3.60	2.00	3.50	3.10	12.20	12.20	12.20
Bunuri de natura obiectelor de inventar (cod 20.05)	20.05	*	308.00	64.50	139.00	68.50	36.00	303.00	303.00	308.00
Uniforme și echipament	20.05.01		22.00	1.00	6.00	5.00	10.00	22.00	22.00	22.00
Lenjerie și accesorii de pat	20.05.03		7.50	1.00	5.00	1.50		7.50	7.50	7.50
Alte obiecte de inventar	20.05.30		278.50	62.50	128.00	62.00	26.00	273.50	273.50	278.50
Deplasări, deplasări, transferuri (cod 20.06.01+20.06.02)	20.06	*	18.50	5.00	9.50	2.50	1.50	18.50	18.50	18.50
Deplasări interne, deplasări, transferuri	20.06.01		18.50	5.00	9.50	2.50	1.50	18.50	18.50	18.50
Carti, publicatii și materiale documentare	20.11		5.50	2.00	2.00	0.50	1.00	5.50	5.50	5.50
Pregătire profesională	20.13		69.20	8.00	17.00	26.50	17.70	69.20	69.20	69.20
Protecția muncii	20.14		9.70	4.00	2.00	2.00	1.70	9.70	9.70	9.70
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05)	20.30	*	114.00	33.00	28.00	22.50	30.50	112.00	112.00	112.00
Reclama și publicitate	20.30.01		2.00	0.50	1.50			2.00	2.00	2.00
Prime de asigurare non-vitală	20.30.03		28.50	5.00	6.00	2.00	15.50	28.50	28.50	28.50
Alte cheltuieli cu bunuri și servicii	20.30.30		83.50	27.50	20.50	20.50	15.00	81.50	81.50	81.50
TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	*	2450.00	256.00	1019.00	425.00	750.00	2460.00	2470.00	2480.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	2450.00	256.00	1019.00	425.00	750.00	2460.00	2470.00	2480.00
Ajutoare sociale în numerar	57.02.01		1950.00	186.00	839.00	375.00	550.00	1950.00	1950.00	1950.00
Ajutoare sociale în natură	57.02.02		500.00	70.00	180.00	50.00	200.00	510.00	520.00	530.00
TITLUL X Proiecte cu finanțare din fonduri externe	58	*	100.00	100.00						
Programe din Fondul European de Dezvoltare Regională	58.01	*	100.00	100.00						
Finanțarea națională	58.01.01		13.00	13.00						
Finanțare externă nerambursabilă	58.01.02		85.00	85.00						
Cheltuieli neeligibile	58.01.03		2.00	2.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1103.25	1090.00	13.25					

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Denumire indicator	Cod	Total AN	Stingere pi. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.02)	71	*	1103.25	1090.00	13.25					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	808.25	795.00	13.25					
Construc?ii	71.01.01		650.00	650.00						
Mobilier, aparatur? birotic? ?i alte active corpor	71.01.03		63.25	50.00	13.25					
Alte active fixe	71.01.30		95.00	95.00						
Repara?ii capitale aferente activelor fixe	71.03		295.00	295.00						
Sanatate (cod 66.02.06+66.02.50)	66.02	*	19207.00	10019.00	4648.00	2880.00	1660.00	8308.00	8308.00	8308.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	19207.00	10019.00	4648.00	2880.00	1660.00	8308.00	8308.00	8308.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)	01	*	8817.00	2599.00	3658.00	1890.00	670.00	4808.00	4808.00	4808.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)	10	*	2242.00	398.00	578.00	618.00	648.00	2242.00	2242.00	2242.00
Cheルトuiceli salariale in bani (cod 10.01.01+10.01.02)	10.01	*	2192.00	388.00	565.00	605.00	634.00	2192.00	2192.00	2192.00
Salarii de baza	10.01.01		1207.00	253.00	305.00	315.00	334.00	1207.00	1207.00	1207.00
Alte sporuri	10.01.06		740.00	110.00	200.00	210.00	220.00	740.00	740.00	740.00
Indemnizatii de hrana	10.01.17		102.00	12.00	30.00	30.00	30.00	102.00	102.00	102.00
Alte drepturi salariale in bani	10.01.30		143.00	13.00	30.00	50.00	50.00	143.00	143.00	143.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	50.00	10.00	13.00	13.00	14.00	50.00	50.00	50.00
Contributia asiguratorie pentru munca	10.03.07		50.00	10.00	13.00	13.00	14.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	66.00		22.00	22.00	22.00	66.00	66.00	66.00
Medicamente si materiale sanitare (cod 20.04.01 I)	20.04	*	66.00		22.00	22.00	22.00	66.00	66.00	66.00
Medicamente	20.04.01		42.00		14.00	14.00	14.00	42.00	42.00	42.00
Materiale sanitare	20.04.02		24.00		8.00	8.00	8.00	24.00	24.00	24.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA?IEI PUBLICE CENTRALE	51	*	5308.00	1000.00	3058.00	1250.00		2500.00	2500.00	2500.00
Transferuri curente (cod 51.01.01+51.01.03+51.01.04)	51.01	*	2500.00		1250.00	1250.00		2500.00	2500.00	2500.00
Actiuni de sanatate	51.01.03		2500.00		1250.00	1250.00		2500.00	2500.00	2500.00
Transferuri de capital (cod 51.02.12+51.02.28+51.02.30)	51.02	*	2808.00	1000.00	1808.00					
Transferuri din bugetele locale pentru finan?area	51.02.28		2808.00	1000.00	1808.00					
TITLUL X Proiecte cu finan?are din fonduri externe nerambursabile	58	*	1201.00	1201.00						

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Programe din Fondul European de Dezvoltare Regionala	58.01	*	1201.00	1201.00						
Finan?area na?ional?	58.01.01		156.00	156.00						
Finan?are extern? nerambursabil?	58.01.02		1021.00	1021.00						
Cheltuieli neeligibile	58.01.03		24.00	24.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	6890.00	6890.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	*	6890.00	6890.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.39)	71.01	*	785.00	785.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		780.00	780.00						
Mobilier, aparatur? birouri? ?i alte active corpor	71.01.03		5.00	5.00						
Repara?ii capitale aferente activelor fixe	71.03		6105.00	6105.00						
OPERATIUNI FINANCIARE (cod 80+81)	79	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.03)	81.02	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Rambursari de credite aferente datoriei publice in	81.02.05		3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	*	16899.00	9621.00	4048.00	2240.00	990.00	6000.00	6000.00	6000.00
Spitale generale	66.02.06.01		16899.00	9621.00	4048.00	2240.00	990.00	6000.00	6000.00	6000.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	16899.00	9621.00	4048.00	2240.00	990.00	6000.00	6000.00	6000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)	01	*	6509.00	2201.00	3058.00	1250.00		2500.00	2500.00	2500.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA?IEI PUBLICE CENTRALE	51	*	5308.00	1000.00	3058.00	1250.00		2500.00	2500.00	2500.00
Transferuri curente (cod 51.01.01+51.01.03+51.01.04)	51.01	*	2500.00		1250.00	1250.00		2500.00	2500.00	2500.00
Actiuni de sanatate	51.01.03		2500.00		1250.00	1250.00		2500.00	2500.00	2500.00
Transferuri de capital (cod 51.02.12+51.02.28+51.03)	51.02	*	2808.00	1000.00	1808.00					
Transferuri din bugetele locale pentru finan?area	51.02.28		2808.00	1000.00	1808.00					
TITLUL X Proiecte cu finan?are din fonduri externe nerambursabile	58	*	1201.00	1201.00						
Programe din Fondul European de Dezvoltare Regionala	58.01	*	1201.00	1201.00						
Finan?area na?ional?	58.01.01		156.00	156.00						
Finan?are extern? nerambursabil?	58.01.02		1021.00	1021.00						

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Cheltuieli neeligibile	58.01.03	24.00		24.00						
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	6890.00	6890.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.02)	71	*	6890.00	6890.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	785.00	785.00						
Maşini, echipamente si mijloace de transport	71.01.02		780.00	780.00						
Mobilier, aparatură birotică şi alte active corpor	71.01.03		5.00	5.00						
Reparaţii capitale aferente activelor fixe	71.03		6105.00	6105.00						
OPERATIUNI FINANCIARE (cod 80+81)	79	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Rambursari de credite interne (cod 81.02.01+81.02.05)	81.02	*	3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Rambursari de credite aferente datoriei publice in	81.02.05		3500.00	530.00	990.00	990.00	990.00	3500.00	3500.00	3500.00
Servicii de sanatate publica	66.02.08		2308.00	398.00	600.00	640.00	670.00	2308.00	2308.00	2308.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	2308.00	398.00	600.00	640.00	670.00	2308.00	2308.00	2308.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)	01	*	2308.00	398.00	600.00	640.00	670.00	2308.00	2308.00	2308.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)	10	*	2242.00	398.00	578.00	618.00	648.00	2242.00	2242.00	2242.00
Cheltuieli salariale in bani (cod 10.01.01+ 10.01.06)	10.01	*	2192.00	388.00	565.00	605.00	634.00	2192.00	2192.00	2192.00
Salarii de baza	10.01.01		1207.00	253.00	305.00	315.00	334.00	1207.00	1207.00	1207.00
Alte sporuri	10.01.06		740.00	110.00	200.00	210.00	220.00	740.00	740.00	740.00
Indemnizatii de hrana	10.01.17		102.00	12.00	30.00	30.00	30.00	102.00	102.00	102.00
Alte drepturi salariale in bani	10.01.30		143.00	13.00	30.00	50.00	50.00	143.00	143.00	143.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	50.00	10.00	13.00	13.00	14.00	50.00	50.00	50.00
Contributia asiguratorie pentru munca	10.03.07		50.00	10.00	13.00	13.00	14.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	66.00		22.00	22.00	22.00	66.00	66.00	66.00
Medicamente si materiale sanitare (cod 20.04.01 + 20.04.02)	20.04	*	66.00		22.00	22.00	22.00	66.00	66.00	66.00
Medicamente	20.04.01		42.00		14.00	14.00	14.00	42.00	42.00	42.00
Materiale sanitare	20.04.02		24.00		8.00	8.00	8.00	24.00	24.00	24.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	32615.00	14453.50	9386.50	4655.00	4120.00	29410.00	29410.00	29410.00

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	32615.00		14453.50	9386.50	4655.00	4120.00	29410.00	29410.00	29410.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+81+50+56+5)	01	*	31920.00		13758.50	9386.50	4655.00	4120.00	29410.00	29410.00	29410.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)	10	*	3750.00		779.50	990.50	990.00	990.00	3750.00	3750.00	3750.00
Cheletuicli salariale in bani (cod 10.01.01+10.01)	10.01	*	3595.65		756.60	898.55	970.00	970.50	3673.00	3673.00	3673.00
Salarii de baza	10.01.01		2875.00		645.00	707.00	753.00	770.00	2875.00	2875.00	2875.00
Sporuri pentru conditii de munca	10.01.05		305.00		48.00	82.00	87.00	88.00	305.00	305.00	305.00
Alte sporuri	10.01.06		10.60		1.60	3.00	3.00	3.00	12.00	12.00	12.00
Indemnizatie de vacanta	10.01.09								76.00	76.00	76.00
Indemnizatii de delegare	10.01.13		10.05		1.00	1.55	2.00	5.50	10.00	10.00	10.00
Indemnizatii de hrana	10.01.17		200.00		31.00	55.00	60.00	54.00	200.00	200.00	200.00
Alte drepturi salariale in bani	10.01.30		195.00		30.00	50.00	65.00	50.00	195.00	195.00	195.00
Cheletuicli salariale in natura (cod 10.02.01 la 10.02.06)	10.02	*	76.85		4.90	71.95					
Vouchere de vacan??	10.02.06		76.85		4.90	71.95					
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	77.50		18.00	20.00	20.00	19.50	77.00	77.00	77.00
Contributia asiguratorie pentru munca	10.03.07		77.50		18.00	20.00	20.00	19.50	77.00	77.00	77.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	1500.00		1270.00	80.00	80.00	70.00	1100.00	1100.00	1100.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10+20.01.11+20.01.12+20.01.13+20.01.14+20.01.15+20.01.16+20.01.17+20.01.18+20.01.19+20.01.20+20.01.21+20.01.22+20.01.23+20.01.24+20.01.25+20.01.26+20.01.27+20.01.28+20.01.29+20.01.30+20.01.31+20.01.32+20.01.33+20.01.34+20.01.35+20.01.36+20.01.37+20.01.38+20.01.39+20.01.40+20.01.41+20.01.42+20.01.43+20.01.44+20.01.45+20.01.46+20.01.47+20.01.48+20.01.49+20.01.50+20.01.51+20.01.52+20.01.53+20.01.54+20.01.55+20.01.56+20.01.57+20.01.58+20.01.59+20.01.60+20.01.61+20.01.62+20.01.63+20.01.64+20.01.65+20.01.66+20.01.67+20.01.68+20.01.69+20.01.70+20.01.71+20.01.72+20.01.73+20.01.74+20.01.75+20.01.76+20.01.77+20.01.78+20.01.79+20.01.80+20.01.81+20.01.82+20.01.83+20.01.84+20.01.85+20.01.86+20.01.87+20.01.88+20.01.89+20.01.90+20.01.91+20.01.92+20.01.93+20.01.94+20.01.95+20.01.96+20.01.97+20.01.98+20.01.99+20.02.01+20.02.02+20.02.03+20.02.04+20.02.05+20.02.06+20.02.07+20.02.08+20.02.09+20.02.10+20.02.11+20.02.12+20.02.13+20.02.14+20.02.15+20.02.16+20.02.17+20.02.18+20.02.19+20.02.20+20.02.21+20.02.22+20.02.23+20.02.24+20.02.25+20.02.26+20.02.27+20.02.28+20.02.29+20.02.30+20.02.31+20.02.32+20.02.33+20.02.34+20.02.35+20.02.36+20.02.37+20.02.38+20.02.39+20.02.40+20.02.41+20.02.42+20.02.43+20.02.44+20.02.45+20.02.46+20.02.47+20.02.48+20.02.49+20.02.50+20.02.51+20.02.52+20.02.53+20.02.54+20.02.55+20.02.56+20.02.57+20.02.58+20.02.59+20.02.60+20.02.61+20.02.62+20.02.63+20.02.64+20.02.65+20.02.66+20.02.67+20.02.68+20.02.69+20.02.70+20.02.71+20.02.72+20.02.73+20.02.74+20.02.75+20.02.76+20.02.77+20.02.78+20.02.79+20.02.80+20.02.81+20.02.82+20.02.83+20.02.84+20.02.85+20.02.86+20.02.87+20.02.88+20.02.89+20.02.90+20.02.91+20.02.92+20.02.93+20.02.94+20.02.95+20.02.96+20.02.97+20.02.98+20.02.99+20.03.01+20.03.02+20.03.03+20.03.04+20.03.05+20.03.06+20.03.07+20.03.08+20.03.09+20.03.10+20.03.11+20.03.12+20.03.13+20.03.14+20.03.15+20.03.16+20.03.17+20.03.18+20.03.19+20.03.20+20.03.21+20.03.22+20.03.23+20.03.24+20.03.25+20.03.26+20.03.27+20.03.28+20.03.29+20.03.30+20.03.31+20.03.32+20.03.33+20.03.34+20.03.35+20.03.36+20.03.37+20.03.38+20.03.39+20.03.40+20.03.41+20.03.42+20.03.43+20.03.44+20.03.45+20.03.46+20.03.47+20.03.48+20.03.49+20.03.50+20.03.51+20.03.52+20.03.53+20.03.54+20.03.55+20.03.56+20.03.57+20.03.58+20.03.59+20.03.60+20.03.61+20.03.62+20.03.63+20.03.64+20.03.65+20.03.66+20.03.67+20.03.68+20.03.69+20.03.70+20.03.71+20.03.72+20.03.73+20.03.74+20.03.75+20.03.76+20.03.77+20.03.78+20.03.79+20.03.80+20.03.81+20.03.82+20.03.83+20.03.84+20.03.85+20.03.86+20.03.87+20.03.88+20.03.89+20.03.90+20.03.91+20.03.92+20.03.93+20.03.94+20.03.95+20.03.96+20.03.97+20.03.98+20.03.99+20.04.01+20.04.02+20.04.03+20.04.04+20.04.05+20.04.06+20.04.07+20.04.08+20.04.09+20.04.10+20.04.11+20.04.12+20.04.13+20.04.14+20.04.15+20.04.16+20.04.17+20.04.18+20.04.19+20.04.20+20.04.21+20.04.22+20.04.23+20.04.24+20.04.25+20.04.26+20.04.27+20.04.28+20.04.29+20.04.30+20.04.31+20.04.32+20.04.33+20.04.34+20.04.35+20.04.36+20.04.37+20.04.38+20.04.39+20.04.40+20.04.41+20.04.42+20.04.43+20.04.44+20.04.45+20.04.46+20.04.47+20.04.48+20.04.49+20.04.50+20.04.51+20.04.52+20.04.53+20.04.54+20.04.55+20.04.56+20.04.57+20.04.58+20.04.59+20.04.60+20.04.61+20.04.62+20.04.63+20.04.64+20.04.65+20.04.66+20.04.67+20.04.68+20.04.69+20.04.70+20.04.71+20.04.72+20.04.73+20.04.74+20.04.75+20.04.76+20.04.77+20.04.78+20.04.79+20.04.80+20.04.81+20.04.82+20.04.83+20.04.84+20.04.85+20.04.86+20.04.87+20.04.88+20.04.89+20.04.90+20.04.91+20.04.92+20.04.93+20.04.94+20.04.95+20.04.96+20.04.97+20.04.98+20.04.99+20.05.01+20.05.02+20.05.03+20.05.04+20.05.05+20.05.06+20.05.07+20.05.08+20.05.09+20.05.10+20.05.11+20.05.12+20.05.13+20.05.14+20.05.15+20.05.16+20.05.17+20.05.18+20.05.19+20.05.20+20.05.21+20.05.22+20.05.23+20.05.24+20.05.25+20.05.26+20.05.27+20.05.28+20.05.29+20.05.30+20.05.31+20.05.32+20.05.33+20.05.34+20.05.35+20.05.36+20.05.37+20.05.38+20.05.39+20.05.40+20.05.41+20.05.42+20.05.43+20.05.44+20.05.45+20.05.46+20.05.47+20.05.48+20.05.49+20.05.50+20.05.51+20.05.52+20.05.53+20.05.54+20.05.55+20.05.56+20.05.57+20.05.58+20.05.59+20.05.60+20.05.61+20.05.62+20.05.63+20.05.64+20.05.65+20.05.66+20.05.67+20.05.68+20.05.69+20.05.70+20.05.71+20.05.72+20.05.73+20.05.74+20.05.75+20.05.76+20.05.77+20.05.78+20.05.79+20.05.80+20.05.81+20.05.82+20.05.83+20.05.84+20.05.85+20.05.86+20.05.87+20.05.88+20.05.89+20.05.90+20.05.91+20.05.92+20.05.93+20.05.94+20.05.95+20.05.96+20.05.97+20.05.98+20.05.99+20.06.01+20.06.02+20.06.03+20.06.04+20.06.05+20.06.06+20.06.07+20.06.08+20.06.09+20.06.10+20.06.11+20.06.12+20.06.13+20.06.14+20.06.15+20.06.16+20.06.17+20.06.18+20.06.19+20.06.20+20.06.21+20.06.22+20.06.23+20.06.24+20.06.25+20.06.26+20.06.27+20.06.28+20.06.29+20.06.30+20.06.31+20.06.32+20.06.33+20.06.34+20.06.35+20.06.36+20.06.37+20.06.38+20.06.39+20.06.40+20.06.41+20.06.42+20.06.43+20.06.44+20.06.45+20.06.46+20.06.47+20.06.48+20.06.49+20.06.50+20.06.51+20.06.52+20.06.53+20.06.54+20.06.55+20.06.56+20.06.57+20.06.58+20.06.59+20.06.60+20.06.61+20.06.62+20.06.63+20.06.64+20.06.65+20.06.66+20.06.67+20.06.68+20.06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Denumire indicator	Cod	Total AN	Stingere pt. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Deplasari interne, deta?ri, transfer?ri	20.06.01	12.00			4.00	4.00	4.00	12.00	12.00	12.00
Deplasari ?n str?in?ate	20.06.02	3.00			3.00			3.00	3.00	3.00
Carti, publicatii si materiale documentare	20.11	67.20		2.50	7.40	28.80	28.50	67.00	67.00	67.00
Consultanta si expertiza	20.12	8.00			4.00	4.00		8.00	8.00	8.00
Pregatire profesionala	20.13	15.00			5.00	5.00	5.00	15.00	15.00	15.00
Protectia muncii	20.14	4.00			4.00			4.00	4.00	4.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	582.45	561.65	5.60	9.70	5.50	472.00	472.00	472.00
Reclama si publicitate	20.30.01	5.00			2.00	2.00	1.00	5.00	5.00	5.00
Prime de asigurare non-viata	20.30.03	10.40		1.50	1.40	5.50	2.00	10.00	10.00	10.00
Chirii	20.30.04	251.05		250.15	0.20	0.20	0.50	251.00	251.00	251.00
Alte cheltuieli cu bunuri si servicii	20.30.30	316.00		310.00	2.00	2.00	2.00	206.00	206.00	206.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	*	13060.00	3480.00	3655.00	3225.00	2700.00	12200.00	12200.00	12200.00
Transferuri curente (cod 51.01.01+51.01.03+51.01	51.01	*	12200.00	2770.00	3505.00	3225.00	2700.00	12200.00	12200.00	12200.00
Transferuri catre institutii publice	51.01.01		12200.00	2770.00	3505.00	3225.00	2700.00	12200.00	12200.00	12200.00
Transferuri de capital (cod 51.02.12+51.02.28+51.0	51.02	*	860.00	710.00	150.00					
Alte transferuri de capital catre institutii publi	51.02.29		860.00	710.00	150.00					
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	1250.00	1250.00						
Programe din Fondul European de Dezvoltare Regiona	58.01	*	1250.00	1250.00						
Finan?area na?ional?	58.01.01		230.00	230.00						
Finan?are extern? nerambursabil?	58.01.02		950.00	950.00						
Cheltuieli neeligibile	58.01.03		70.00	70.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	12360.00	6979.00	4661.00	360.00	360.00	12360.00	12360.00	12360.00
Asociatii si fundatii	59.11		5500.00	1200.00	4300.00			5500.00	5500.00	5500.00
Sustinerea cultelor	59.12		500.00	500.00				500.00	500.00	500.00
Contributii la salarizarea personalului neclerical	59.15		6250.00	5179.00	357.00	357.00	357.00	6250.00	6250.00	6250.00
Actiuni cu caracter stiintifice si social-cultural	59.22		100.00	100.00				100.00	100.00	100.00
Sume aferente persoanelor cu handicap neincadrate	59.40		10.00		4.00	3.00	3.00	10.00	10.00	10.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	695.00	695.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+72)	71	*	695.00	695.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	635.00	635.00						
Construcții	71.01.01		500.00	500.00						
Mobilier, aparatură birotică și alte active corporale	71.01.03		6.00	6.00						
Alte active fixe	71.01.30		129.00	129.00						
Reparații capitale aferente activelor fixe	71.03		60.00	60.00						
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	*	25865.00	8774.50	9029.50	4298.00	3763.00	22660.00	22660.00	22660.00
Biblioteci publice comunale, orănești, municipale	67.02.03.02		5110.00	2199.50	1074.50	1073.00	1063.00	4660.00	4660.00	4660.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	5410.00	2199.50	1074.50	1073.00	1063.00	4660.00	4660.00	4660.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57)	01	*	5310.00	2099.50	1074.50	1073.00	1063.00	4660.00	4660.00	4660.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02)	10	*	3750.00	779.50	990.50	990.00	990.00	3750.00	3750.00	3750.00
Cheltuieli salariale în bani (cod 10.01.01+10.01.05+10.01.06+10.01.09+10.01.13+10.01.17+10.01.30)	10.01	*	3595.65	756.60	898.55	970.00	970.50	3673.00	3673.00	3673.00
Salarii de bază	10.01.01		2875.00	645.00	707.00	753.00	770.00	2875.00	2875.00	2875.00
Sporuri pentru condiții de muncă	10.01.05		305.00	48.00	82.00	87.00	88.00	305.00	305.00	305.00
Alte sporuri	10.01.06		10.60	1.60	3.00	3.00	3.00	12.00	12.00	12.00
Indemnizație de vacanță	10.01.09							76.00	76.00	76.00
Indemnizații de delegare	10.01.13		10.05	1.00	1.55	2.00	5.50	10.00	10.00	10.00
Indemnizații de hrană	10.01.17		200.00	31.00	55.00	60.00	54.00	200.00	200.00	200.00
Alte drepturi salariale în bani	10.01.30		195.00	30.00	50.00	65.00	50.00	195.00	195.00	195.00
Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06)	10.02	*	76.85	4.90	71.95					
Vouchere de vacanță	10.02.06		76.85	4.90	71.95					
Contribuții (cod 10.03.01 la 10.03.06)	10.03	*	77.50	18.00	20.00	20.00	19.50	77.00	77.00	77.00
Contribuția asiguratorie pentru muncă	10.03.07		77.50	18.00	20.00	20.00	19.50	77.00	77.00	77.00
TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06)	20	*	1300.00	1070.00	80.00	80.00	70.00	900.00	900.00	900.00
Bunuri și servicii (cod 20.01.01 la 20.01.09+20.01.10+20.01.11+20.01.12+20.01.13+20.01.14+20.01.15+20.01.16+20.01.17+20.01.18+20.01.19+20.01.20+20.01.21+20.01.22+20.01.23+20.01.24+20.01.25+20.01.26+20.01.27+20.01.28+20.01.29+20.01.30+20.01.31+20.01.32+20.01.33+20.01.34+20.01.35+20.01.36+20.01.37+20.01.38+20.01.39+20.01.40+20.01.41+20.01.42+20.01.43+20.01.44+20.01.45+20.01.46+20.01.47+20.01.48+20.01.49+20.01.50+20.01.51+20.01.52+20.01.53+20.01.54+20.01.55+20.01.56+20.01.57+20.01.58+20.01.59+20.01.60+20.01.61+20.01.62+20.01.63+20.01.64+20.01.65+20.01.66+20.01.67+20.01.68+20.01.69+20.01.70+20.01.71+20.01.72+20.01.73+20.01.74+20.01.75+20.01.76+20.01.77+20.01.78+20.01.79+20.01.80+20.01.81+20.01.82+20.01.83+20.01.84+20.01.85+20.01.86+20.01.87+20.01.88+20.01.89+20.01.90+20.01.91+20.01.92+20.01.93+20.01.94+20.01.95+20.01.96+20.01.97+20.01.98+20.01.99+20.02.01+20.02.02+20.02.03+20.02.04+20.02.05+20.02.06+20.02.07+20.02.08+20.02.09+20.02.10+20.02.11+20.02.12+20.02.13+20.02.14+20.02.15+20.02.16+20.02.17+20.02.18+20.02.19+20.02.20+20.02.21+20.02.22+20.02.23+20.02.24+20.02.25+20.02.26+20.02.27+20.02.28+20.02.29+20.02.30+20.02.31+20.02.32+20.02.33+20.02.34+20.02.35+20.02.36+20.02.37+20.02.38+20.02.39+20.02.40+20.02.41+20.02.42+20.02.43+20.02.44+20.02.45+20.02.46+20.02.47+20.02.48+20.02.49+20.02.50+20.02.51+20.02.52+20.02.53+20.02.54+20.02.55+20.02.56+20.02.57+20.02.58+20.02.59+20.02.60+20.02.61+20.02.62+20.02.63+20.02.64+20.02.65+20.02.66+20.02.67+20.02.68+20.02.69+20.02.70+20.02.71+20.02.72+20.02.73+20.02.74+20.02.75+20.02.76+20.02.77+20.02.78+20.02.79+20.02.80+20.02.81+20.02.82+20.02.83+20.02.84+20.02.85+20.02.86+20.02.87+20.02.88+20.02.89+20.02.90+20.02.91+20.02.92+20.02.93+20.02.94+20.02.95+20.02.96+20.02.97+20.02.98+20.02.99+20.03.01+20.03.02+20.03.03+20.03.04+20.03.05+20.03.06+20.03.07+20.03.08+20.03.09+20.03.10+20.03.11+20.03.12+20.03.13+20.03.14+20.03.15+20.03.16+20.03.17+20.03.18+20.03.19+20.03.20+20.03.21+20.03.22+20.03.23+20.03.24+20.03.25+20.03.26+20.03.27+20.03.28+20.03.29+20.03.30+20.03.31+20.03.32+20.03.33+20.03.34+20.03.35+20.03.36+20.03.37+20.03.38+20.03.39+20.03.40+20.03.41+20.03.42+20.03.43+20.03.44+20.03.45+20.03.46+20.03.47+20.03.48+20.03.49+20.03.50+20.03.51+20.03.52+20.03.53+20.03.54+20.03.55+20.03.56+20.03.57+20.03.58+20.03.59+20.03.60+20.03.61+20.03.62+20.03.63+20.03.64+20.03.65+20.03.66+20.03.67+20.03.68+20.03.69+20.03.70+20.03.71+20.03.72+20.03.73+20.03.74+20.03.75+20.03.76+20.03.77+20.03.78+20.03.79+20.03.80+20.03.81+20.03.82+20.03.83+20.03.84+20.03.85+20.03.86+20.03.87+20.03.88+20.03.89+20.03.90+20.03.91+20.03.92+20.03.93+20.03.94+20.03.95+20.03.96+20.03.97+20.03.98+20.03.99+20.04.01+20.04.02+20.04.03+20.04.04+20.04.05+20.04.06+20.04.07+20.04.08+20.04.09+20.04.10+20.04.11+20.04.12+20.04.13+20.04.14+20.04.15+20.04.16+20.04.17+20.04.18+20.04.19+20.04.20+20.04.21+20.04.22+20.04.23+20.04.24+20.04.25+20.04.26+20.04.27+20.04.28+20.04.29+20.04.30+20.04.31+20.04.32+20.04.33+20.04.34+20.04.35+20.04.36+20.04.37+20.04.38+20.04.39+20.04.40+20.04.41+20.04.42+20.04.43+20.04.44+20.04.45+20.04.46+20.04.47+20.04.48+20.04.49+20.04.50+20.04.51+20.04.52+20.04.53+20.04.54+20.04.55+20.04.56+20.04.57+20.04.58+20.04.59+20.04.60+20.04.61+20.04.62+20.04.63+20.04.64+20.04.65+20.04.66+20.04.67+20.04.68+20.04.69+20.04.70+20.04.71+20.04.72+20.04.73+20.04.74+20.04.75+20.04.76+20.04.77+20.04.78+20.04.79+20.04.80+20.04.81+20.04.82+20.04.83+20.04.84+20.04.85+20.04.86+20.04.87+20.04.88+20.04.89+20.04.90+20.04.91+20.04.92+20.04.93+20.04.94+20.04.95+20.04.96+20.04.97+20.04.98+20.04.99+20.05.01+20.05.02+20.05.03+20.05.04+20.05.05+20.05.06+20.05.07+20.05.08+20.05.09+20.05.10+20.05.11+20.05.12+20.05.13+20.05.14+20.05.15+20.05.16+20.05.17+20.05.18+20.05.19+20.05.20+20.05.21+20.05.22+20.05.23+20.05.24+20.05.25+20.05.26+20.05.27+20.05.28+20.05.29+20.05.30+20.05.31+20.05.32+20.05.33+20.05.34+20.05.35+20.05.36+20.05.37+20.05.38+20.05.39+20.05.40+20.05.41+20.05.42+20.05.43+20.05.44+20.05.45+20.05.46+20.05.47+20.05.48+20.05.49+20.05.50+20.05.51+20.05.52+20.05.53+20.05.54+20.05.55+20.05.56+20.05.57+20.05.58+20.05.59+20.05.60+20.05.61+20.05.62+20.05.63+20.05.64+20.05.65+20.05.66+20.05.67+20.05.68+20.05.69+20.05.70+20.05.71+20.05.72+20.05.73+20.05.74+20.05.75+20.05.76+20.05.77+20.05.78+20.05.79+20.05.80+20.05.81+20.05.82+20.05.83+20.05.84+20.05.85+20.05.86+20.05.87+20.05.88+20.05.89+20.05.90+20.05.91+20.05.92+20.05.93+20.05.94+20.05.95+20.05.96+20.05.97+20.05.98+20.05.99+20.06.01+20.06.02+20.06.03+20.06.04+20.06.05+20.06.06+20.06.07+20.06.08+20.06.09+20.06.10+20.06.11+20.06.12+20.06.13+20.06.14+20.06.15+20.06.16+20.06.17+20.06.18+20.06.19+20.06.20+20.06.21+20.06.22+20.06.23+20.06.24+20.06.25+20.06.26+20.06.27+20.06.28+20.06.29+20.06.30+20.06.31+20.06.32+20.06.33+20.06.34+20.06.35+20.06.36+20.06.37+20.06.38+20.06.39+20.06.40+20.06.41+20.06.42+20.06.43+20.06.44+20.06.45+20.06.46+20.06.47+20.06.48+20.06.49+20.06.50+20.06.51+20.06.52+20.06.53+20.06.54+20.06.55+20.06.56+20.06.57+20.06.58+20.06.59+20.06.60+20.06.61+20.06.62+20.06.63+20.06.64+20.06.65+20.06.66+20.06.67+20.06.68+20.06.69+20.06.70+20.06.71+20.06.72+20.06.73+20.06.74+20.06.75+20.06.76+20.06.77+20.06.78+20.06.79+20.06.80+20.06.81+20.06.82+20.06.83+20.06.84+20.06.85+20.06.86+20.06.87+20.06.88+20.06.89+20.06.90+20.06.91+20.06.92+20.06.93+20.06.94+20.06.95+20.06.96+20.06.97+20.06.98+20.06.99)	20.01	*	808.35	705.85	47.00	28.50	27.00	519.00	519.00	519.00
Furnituri de birou	20.01.01		4.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Materiale pentru curatenie	20.01.02	3.00			1.00	1.00	1.00	3.00	3.00	3.00
Încalzit, iluminat și forță motrică	20.01.03	252.50		234.00	11.00	2.50	5.00	152.00	152.00	152.00
Apa, canal și salubritate	20.01.04	4.70		1.20	2.50	0.50	0.50	5.00	5.00	5.00
Carburanți și lubrifianti	20.01.05	3.00				3.00		3.00	3.00	3.00
Transport	20.01.07	2.00			1.00	1.00		2.00	2.00	2.00
Posta, telecomunicații, radio, tv, internet	20.01.08	19.20		8.70	9.50	0.50	0.50	19.00	19.00	19.00
Materiale și prestări de servicii cu caracter func.	20.01.09	11.00		5.00	3.00	2.00	1.00	11.00	11.00	11.00
Alte bunuri și servicii pentru întreținere și func.	20.01.30	508.95		455.95	18.00	17.00	18.00	320.00	320.00	320.00
Deplasări, deplasări, transferări (cod 20.06.01+20	20.06	*	15.00		7.00	4.00	4.00	15.00	15.00	15.00
Deplasări interne, deplasări, transferări	20.06.01	12.00			4.00	4.00	4.00	12.00	12.00	12.00
Deplasări în străinătate	20.06.02	3.00			3.00			3.00	3.00	3.00
Carti, publicații și materiale documentare	20.11	67.20		2.50	7.40	28.80	28.50	67.00	67.00	67.00
Consultanță și expertiză	20.12	8.00			4.00	4.00		8.00	8.00	8.00
Pregătire profesională	20.13	15.00			5.00	5.00	5.00	15.00	15.00	15.00
Protecția muncii	20.14	4.00			4.00			4.00	4.00	4.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	382.45	361.65	5.60	9.70	5.50	272.00	272.00	272.00
Reclama și publicitate	20.30.01	5.00			2.00	2.00	1.00	5.00	5.00	5.00
Prime de asigurare non-viață	20.30.03	10.40		1.50	1.40	5.50	2.00	10.00	10.00	10.00
Chirii	20.30.04	251.05		250.15	0.20	0.20	0.50	251.00	251.00	251.00
Alte cheltuieli cu bunuri și servicii	20.30.30	116.00		110.00	2.00	2.00	2.00	6.00	6.00	6.00
TITLUL N. Proiecte cu finanțare din fonduri externe	58	*	250.00	250.00						
Programe din Fondul European de Dezvoltare Regională	58.01	*	250.00	250.00						
Finanțarea națională	58.01.01	100.00		100.00						
Finanțare externă nerambursabilă	58.01.02	100.00		100.00						
Cheltuieli neeligibile	58.01.03	50.00		50.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	10.00		4.00	3.00	3.00	10.00	10.00	10.00
Sume aferente persoanelor cu handicap neincadrate	59.40	10.00			4.00	3.00	3.00	10.00	10.00	10.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	100.00	100.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	*	100.00	100.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	40.00	40.00						
Mobilier, aparatură birou? și alte active corpor	71.01.03		6.00	6.00						
Alte active fixe	71.01.30		34.00	34.00						
Reparații capitale aferente activelor fixe	71.03		60.00	60.00						
Muzee	67.02.03.03		4900.00	1400.00	1325.00	1175.00	1000.00	4400.00	4400.00	4400.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	4900.00	1400.00	1325.00	1175.00	1000.00	4400.00	4400.00	4400.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	4900.00	1400.00	1325.00	1175.00	1000.00	4400.00	4400.00	4400.00
TITLUL VI TRANSFERURI ÎNTR-UNITĂȚILE ADMINISTRAȚIE	51	*	4900.00	1400.00	1325.00	1175.00	1000.00	4400.00	4400.00	4400.00
Transferuri curente (cod 51.01.01+51.01.03+51.01)	51.01	*	4400.00	1050.00	1175.00	1175.00	1000.00	4400.00	4400.00	4400.00
Transferuri către instituții publice	51.01.01		4400.00	1050.00	1175.00	1175.00	1000.00	4400.00	4400.00	4400.00
Transferuri de capital (cod 51.02.12+51.02.28+51.02)	51.02	*	500.00	350.00	150.00					
Alte transferuri de capital către instituții publi	51.02.29		500.00	350.00	150.00					
Instituții publice de spectacole și concerte	67.02.03.04		4100.00	1060.00	1040.00	1000.00	1000.00	3800.00	3800.00	3800.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	4100.00	1060.00	1040.00	1000.00	1000.00	3800.00	3800.00	3800.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	4100.00	1060.00	1040.00	1000.00	1000.00	3800.00	3800.00	3800.00
TITLUL VI TRANSFERURI ÎNTR-UNITĂȚILE ADMINISTRAȚIE	51	*	4100.00	1060.00	1040.00	1000.00	1000.00	3800.00	3800.00	3800.00
Transferuri curente (cod 51.01.01+51.01.03+51.01)	51.01	*	3800.00	760.00	1040.00	1000.00	1000.00	3800.00	3800.00	3800.00
Transferuri către instituții publice	51.01.01		3800.00	760.00	1040.00	1000.00	1000.00	3800.00	3800.00	3800.00
Transferuri de capital (cod 51.02.12+51.02.28+51.02)	51.02	*	300.00	300.00						
Alte transferuri de capital către instituții publi	51.02.29		300.00	300.00						
Alte servicii culturale	67.02.03.30		11155.00	4115.00	5590.00	1050.00	700.00	9800.00	9800.00	9800.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	11455.00	4115.00	5590.00	1050.00	700.00	9800.00	9800.00	9800.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	10860.00	3520.00	5590.00	1050.00	700.00	9800.00	9800.00	9800.00
TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06)	20	*	200.00	200.00				200.00	200.00	200.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)	20.30	*	200.00	200.00				200.00	200.00	200.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Alte cheltuieli cu bunuri si servicii	20.30.30	200.00		200.00				200.00	200.00	200.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	*	4060.00	1020.00	1290.00	1050.00	700.00	4000.00	4000.00	4000.00
Transferuri curente (cod 51.01.01+51.01.03+51.01	51.01	*	4000.00	960.00	1290.00	1050.00	700.00	4000.00	4000.00	4000.00
Transferuri catre institutii publice	51.01.01		4000.00	960.00	1290.00	1050.00	700.00	4000.00	4000.00	4000.00
Transferuri de capital (cod51.02.12+51.02.28+51.0	51.02	*	60.00	60.00						
Alte transferuri de capital catre institutii publi	51.02.29		60.00	60.00						
TITLUL X Proiecte cu finan?are din fonduri extern	58	*	1000.00	1000.00						
Programe din Fondul European de Dezvoltare Regiona	58.01	*	1000.00	1000.00						
Finan?area na?ional?	58.01.01		130.00	130.00						
Finan?are extern? nerambursabil?	58.01.02		850.00	850.00						
Cheltuieli necaligibile	58.01.03		20.00	20.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	5600.00	1300.00	4300.00			5600.00	5600.00	5600.00
Asociatii si fundatii	59.11		5500.00	1200.00	4300.00			5500.00	5500.00	5500.00
Actiuni cu caracter stiintific si social-cultural	59.22		100.00	100.00				100.00	100.00	100.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	595.00	595.00						
TITLUL XII ACTIVE FINANCIARE (cod 71.01 + 71.	71	*	595.00	595.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	595.00	595.00						
Construc?ii	71.01.01		500.00	500.00						
Alte active fixe	71.01.30		95.00	95.00						
Servicii religioase	67.02.06		6750.00	5679.00	357.00	357.00	357.00	6750.00	6750.00	6750.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	6750.00	5679.00	357.00	357.00	357.00	6750.00	6750.00	6750.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	6750.00	5679.00	357.00	357.00	357.00	6750.00	6750.00	6750.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	6750.00	5679.00	357.00	357.00	357.00	6750.00	6750.00	6750.00
Sustinerea cultelor	59.12		500.00	500.00				500.00	500.00	500.00
Contributii la salarizarea personalului neclerical	59.15		6250.00	5179.00	357.00	357.00	357.00	6250.00	6250.00	6250.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	68.02	*	91635.00	20003.00	23925.00	23925.00	23782.00	80700.00	85700.00	87625.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	*	91635.00	20003.00	23925.00	23925.00	23782.00	80700.00	85700.00	87625.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	89800.00	18168.00	23925.00	23925.00	23782.00	80700.00	85700.00	87625.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	10	*	70000.00	15090.00	18300.00	18300.00	18310.00	70000.00	70000.00	70000.00
Cheletuicli salariale in bani (cod 10.01.01+10.01	10.01	*	66400.00	14690.00	16200.00	17800.00	17710.00	68050.00	68050.00	68050.00
Salarii de baza	10.01.01		13239.00	10024.00	10895.00	11055.00	11265.00	13239.00	13239.00	13239.00
Sporuri pentru conditii de munca	10.01.05		1250.00	180.00	370.00	300.00	400.00	1150.00	1150.00	1150.00
Alte sporuri	10.01.06		10400.00	2400.00	2500.00	2700.00	2800.00	10400.00	10400.00	10400.00
Indemnizatie de vacanta	10.01.09							1650.00	1650.00	1650.00
Indemnizatii platite unor persoane din afara unita	10.01.12		135.00	25.00	30.00	40.00	40.00	135.00	135.00	135.00
Indemnizatii de delegare	10.01.13		16.00	1.00	5.00	5.00	5.00	16.00	16.00	16.00
Indemnizatii de brana	10.01.17		4110.00	660.00	1050.00	1200.00	1200.00	4060.00	4060.00	4060.00
Alte drepturi salariale in bani	10.01.30		7250.00	1400.00	1350.00	2500.00	2000.00	7400.00	7400.00	7400.00
Cheletuicli salariale in natura (cod 10.02.01 la 1	10.02	*	1650.00		1650.00					
Vouchere de vacan??	10.02.06		1650.00		1650.00					
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	1950.00	400.00	450.00	500.00	600.00	1950.00	1950.00	1950.00
Contributia asiguratorie pentru munca	10.03.07		1950.00	400.00	450.00	500.00	600.00	1950.00	1950.00	1950.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	16925.00	2068.00	5000.00	5000.00	4857.00	8090.00	13090.00	15015.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	6639.95	1106.95	1868.00	1710.00	1955.00	2910.00	5510.00	6660.00
Furnituri de birou	20.01.01		90.37	3.37	50.00	25.00	12.00	50.00	100.00	200.00
Materiale pentru curatenie	20.01.02		208.04	23.04	75.00	50.00	60.00	120.00	180.00	200.00
Inc calzit, iluminat si forta motrica	20.01.03		2554.87	654.87	700.00	500.00	700.00	1300.00	2000.00	2400.00
Apa, canal si salubritate	20.01.04		606.56	126.56	160.00	150.00	170.00	200.00	500.00	600.00
Carburanti si lubrifianti	20.01.05		559.09	39.09	150.00	200.00	170.00	300.00	500.00	700.00
Piese de schimb	20.01.06		15.49	0.49	5.00	5.00	5.00	10.00	10.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		257.76	42.76	65.00	70.00	80.00	200.00	200.00	200.00
Materiale si prestari de servicii cu caracter func	20.01.09		36.40	5.40	13.00	10.00	8.00	30.00	20.00	40.00
Alte bunuri si servicii pentru intretinere si func	20.01.30		2311.37	211.37	650.00	700.00	750.00	700.00	2000.00	2300.00
Reparatii curente	20.02		1300.00		300.00	550.00	450.00	620.00	1150.00	1100.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Hrana (cod 20.03.01+20.03.02)	20.03	*	4498.56	691.56	1755.00	1101.00	951.00	2507.00	3507.00	4007.00
Hrana pentru oameni	20.03.01		4491.56	691.56	1750.00	1100.00	950.00	2500.00	3500.00	4000.00
Hrana pentru animale	20.03.02		7.00		5.00	1.00	1.00	7.00	7.00	7.00
Medicamente si materiale sanitare (cod 20.04.01)	20.04	*	914.21	104.21	250.00	310.00	250.00	670.00	780.00	960.00
Medicamente	20.04.01		549.66	99.66	150.00	150.00	150.00	400.00	450.00	600.00
Materiale sanitare	20.04.02		203.78	3.78	50.00	80.00	70.00	150.00	180.00	200.00
Dezinfectanti	20.04.04		160.77	0.77	50.00	80.00	30.00	120.00	150.00	160.00
Bunuri de natura obiectelor de inventar (cod 20.05)	20.05	*	1087.76	4.76	533.00	250.00	300.00	600.00	600.00	830.00
Uniforme si echipament	20.05.01		508.00		288.00	100.00	120.00	200.00	200.00	280.00
Lenjerie si accesorii de pat	20.05.03		245.00		145.00	50.00	50.00	100.00	100.00	150.00
Alte obiecte de inventar	20.05.30		334.76	4.76	100.00	100.00	130.00	300.00	300.00	400.00
Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	*	205.30	1.30	14.00	150.00	40.00	100.00	180.00	180.00
Deplasari interne, deplasari, transferari	20.06.01		205.30	1.30	14.00	150.00	40.00	100.00	180.00	180.00
Carti, publicatii si materiale documentare	20.11		3.11	0.11	1.00	1.00	1.00	3.00	3.00	5.00
Pregatire profesionala	20.13		169.24	3.24	6.00	140.00	20.00	100.00	150.00	140.00
Protectia muncii	20.14		20.00		5.00	15.00		20.00	20.00	30.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)	20.30	*	2086.87	155.87	268.00	773.00	890.00	560.00	1190.00	1103.00
Reclama si publicitate	20.30.01		31.00		6.00	10.00	15.00	15.00	15.00	20.00
Prime de asigurare non-viata	20.30.03		62.20	2.20		10.00	50.00	40.00	40.00	60.00
Chirii	20.30.04		5.00		2.00	3.00		5.00	5.00	6.00
Alte cheltuieli cu bunuri si servicii	20.30.30		1988.67	153.67	260.00	750.00	825.00	500.00	1130.00	1017.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	2010.00	410.00	535.00	535.00	530.00	2010.00	2010.00	2010.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	2010.00	410.00	535.00	535.00	530.00	2010.00	2010.00	2010.00
Ajutoare sociale in numerar	57.02.01		2010.00	410.00	535.00	535.00	530.00	1430.00	1430.00	1430.00
Ajutoare sociale in natura	57.02.02							580.00	580.00	580.00
TITLUL X Proiecte ce finantare din fonduri externe	58	*	265.00	265.00						
Programe din Fondul European de Dezvoltare Regionala	58.01	*	50.00	50.00						

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Finan?area na?ional?	58.01.01	50.00		50.00						
Programe din Fondul Social European (FSE) (58.02)	58.02	*	215.00	215.00						
Finan?area na?ional?	58.02.01	215.00		215.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.)	59	*	600.00	325.00	90.00	90.00	85.00	600.00	600.00	600.00
Asocia?ii si fundatii	59.11		250.00	250.00				250.00	250.00	250.00
Sume aferente persoanelor cu handicap/incaudate	59.10		350.00	85.00	90.00	90.00	85.00	350.00	350.00	350.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1835.00	1835.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)	71	*	1835.00	1835.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1635.00	1635.00						
Construc?ii	71.01.01		1319.00	1319.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		78.00	78.00						
Alte active fixe	71.01.30		238.00	238.00						
Repara?ii capitale aferente activelor fixe	71.03		200.00	200.00						
Asistenta sociala pentru familie si copii	68.02.06		91285.00	19653.00	23925.00	23925.00	23782.00	79770.00	84770.00	86695.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	91285.00	19653.00	23925.00	23925.00	23782.00	79770.00	84770.00	86695.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	89450.00	17818.00	23925.00	23925.00	23782.00	79770.00	84770.00	86695.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)	10	*	70000.00	15090.00	18300.00	18300.00	18310.00	70000.00	70000.00	70000.00
Cheltuieli salariale in bani (cod 10.01.01+10.01)	10.01	*	66400.00	14690.00	16200.00	17800.00	17710.00	68050.00	68050.00	68050.00
Salarii de baza	10.01.01		43239.00	10024.00	10895.00	11055.00	11265.00	43239.00	43239.00	43239.00
Sporuri pentru condi?ii de munca	10.01.05		1250.00	180.00	370.00	300.00	400.00	1150.00	1150.00	1150.00
Alte sporuri	10.01.06		10400.00	2400.00	2500.00	2700.00	2800.00	10400.00	10400.00	10400.00
Indemniza?ie de vacan?a	10.01.09							1650.00	1650.00	1650.00
Indemniza?ii platite unor persoane din afara unita?	10.01.12		135.00	25.00	30.00	40.00	40.00	135.00	135.00	135.00
Indemniza?ii de delegare	10.01.13		16.00	1.00	5.00	5.00	5.00	16.00	16.00	16.00
Indemniza?ii de hrana	10.01.17		4110.00	660.00	1050.00	1200.00	1200.00	4060.00	4060.00	4060.00
Alte drepturi salariale in bani	10.01.30		7250.00	1400.00	1350.00	2500.00	2000.00	7400.00	7400.00	7400.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	10.02	*	1650.00		1650.00					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Vouchere de vacan??	10.02.06	1650.00			1650.00					
Contributii (cod 10.03.01 la 10.03.06)	10.03	*	1950.00	400.00	450.00	500.00	600.00	1950.00	1950.00	1950.00
Contributia asiguratorie pentru munca	10.03.07	1950.00		400.00	450.00	500.00	600.00	1950.00	1950.00	1950.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	16925.00	2068.00	5000.00	5000.00	4857.00	8090.00	13090.00	15015.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	*	6639.95	1106.95	1868.00	1710.00	1955.00	2910.00	5510.00	6660.00
Furnituri de birou	20.01.01	90.37		3.37	50.00	25.00	12.00	50.00	100.00	200.00
Materiale pentru curatenie	20.01.02	208.04		23.04	75.00	50.00	60.00	120.00	180.00	200.00
Încalzit, iluminat si forta motrica	20.01.03	2554.87		654.87	700.00	500.00	700.00	1300.00	2000.00	2400.00
Apa, canal si salubritate	20.01.04	606.56		126.56	160.00	150.00	170.00	200.00	500.00	600.00
Carburanti si lubrifianti	20.01.05	559.09		39.09	150.00	200.00	170.00	300.00	500.00	700.00
Piese de schimb	20.01.06	15.49		0.49	5.00	5.00	5.00	10.00	10.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	257.76		42.76	65.00	70.00	80.00	200.00	200.00	200.00
Materiale si prestari de servicii cu caracter func	20.01.09	36.40		5.40	13.00	10.00	8.00	30.00	20.00	40.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30	2311.37		211.37	650.00	700.00	750.00	700.00	2000.00	2300.00
Reparatii curente	20.02	1300.00			300.00	550.00	450.00	620.00	1150.00	1100.00
Îhrana (cod 20.03.01+20.03.02)	20.03	*	4498.56	691.56	1750.00	1100.00	950.00	2500.00	3500.00	4000.00
Îhrana pentru oameni	20.03.01	4491.56		691.56	1750.00	1100.00	950.00	2500.00	3500.00	4000.00
Îhrana pentru animale	20.03.02	7.00			5.00	1.00	1.00	7.00	7.00	7.00
Medicamente si materiale sanitare (cod 20.04.01 l	20.04	*	914.21	104.21	150.00	110.00	250.00	670.00	750.00	960.00
Medicamente	20.04.01	549.66		92.66	150.00	150.00	150.00	400.00	450.00	600.00
Materiale sanitare	20.04.02	203.78		3.78	50.00	50.00	70.00	150.00	180.00	200.00
Dezinfectanti	20.04.04	160.77		0.77	50.00	80.00	30.00	120.00	150.00	160.00
Unsurile de natura obiectelor de inventar (cod 20.	20.05	*	1987.76	4.76	503.00	250.00	300.00	600.00	600.00	830.00
Uniforme si echipament	20.05.01	508.00			288.00	100.00	120.00	200.00	200.00	280.00
Lenjerie si accesorii de pat	20.05.03	245.00			145.00	50.00	50.00	100.00	100.00	150.00
Alte obiecte de inventar	20.05.30	334.76		4.76	100.00	100.00	130.00	300.00	300.00	400.00
Deplasari, detasari, transferari (cod 20.06.01+20	20.06	*	205.30	1.30	14.00	150.00	40.00	100.00	180.00	180.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Deplasari interne, detaşări, transferări	20.06.01	205.30		1.30	14.00	150.00	40.00	100.00	180.00	180.00
Carti, publicatii si materiale documentare	20.11	3.11		0.11	1.00	1.00	1.00	3.00	3.00	5.00
Pregatire profesionala	20.13	169.21		3.24	6.00	140.00	20.00	100.00	150.00	140.00
Protectia muncii	20.14	20.00			5.00	15.00		20.00	20.00	30.00
Alte cheltuieli (cod 20.30.01 la 20.30.04) 20.30.0	20.30	*	2086.87	155.87	268.00	773.00	890.00	560.00	1190.00	1103.00
Reclama si publicitate	20.30.01	31.00			6.00	10.00	15.00	15.00	15.00	20.00
Prime de asigurare non-viata	20.30.03	62.20		2.20		10.00	50.00	40.00	40.00	60.00
Chirii	20.30.04	5.00			2.00	3.00		5.00	5.00	6.00
Alte cheltuieli cu bunuri si servicii	20.30.30	1988.67		153.67	260.00	750.00	825.00	500.00	1130.00	1017.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	*	1910.00	310.00	535.00	535.00	530.00	1330.00	1330.00	1330.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	*	1910.00	310.00	535.00	535.00	530.00	1330.00	1330.00	1330.00
Ajutoare sociale in numerar	57.02.01	1910.00		310.00	535.00	535.00	530.00	1330.00	1330.00	1330.00
TITLUL X Proiecte cu finantare din fonduri externe	58	*	265.00	265.00						
Programe din Fondul European de Dezvoltare Regionala	58.01	*	50.00	50.00						
Finantarea nationala	58.01.01	50.00		50.00						
Programe din Fondul Social European (FSE) (58.02.0	58.02	*	215.00	215.00						
Finantarea nationala	58.02.01	215.00		215.00						
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	*	350.00	85.00	90.00	90.00	85.00	350.00	350.00	350.00
Sume aferente persoanelor cu handicap neincadrate	59.40	350.00		85.00	90.00	90.00	85.00	350.00	350.00	350.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	1835.00	1835.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	1835.00	1835.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1635.00	1635.00						
Construcţii	71.01.01	1319.00		1319.00						
Maşini, echipamente si mijloace de transport	71.01.02	78.00		78.00						
Alte active fixe	71.01.30	238.00		238.00						
Reparaţii capitale aferente activelor fixe	71.03	200.00		200.00						
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	*	350.00	350.00				930.00	930.00	930.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	350.00		350.00				930.00	930.00	930.00
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 350.00		350.00				930.00	930.00	930.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 350.00		350.00				930.00	930.00	930.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	* 100.00		100.00				680.00	680.00	680.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	* 100.00		100.00				680.00	680.00	680.00
Ajutoare sociale in numerar	57.02.01	100.00		100.00				100.00	100.00	100.00
Ajutoare sociale in natura	57.02.02							580.00	580.00	580.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	59	* 250.00		250.00				250.00	250.00	250.00
Asociatii si fundatii	59.11	250.00		250.00				250.00	250.00	250.00
Partea a IV a. SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	* 15386.70		1386.70	4000.00	8048.00	1952.00			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	* 15386.70		1386.70	4000.00	8048.00	1952.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 15386.70		1386.70	4000.00	8048.00	1952.00			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 14000.00			4000.00	8048.00	1952.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	* 14000.00			4000.00	8048.00	1952.00			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	* 14000.00			4000.00	8048.00	1952.00			
Alte bunuri si servicii pentru întreținere si func	20.01.30	14000.00			4000.00	8048.00	1952.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	* 1386.70		1386.70						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	* 1386.70		1386.70						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	* 1386.70		1386.70						
Construcții	71.01.01	1326.20		1326.20						
Alte active fixe	71.01.30	60.50		60.50						
Salubritate si gestionarea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	* 15386.70		1386.70	4000.00	8048.00	1952.00			
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	15386.70		1386.70	4000.00	8048.00	1952.00			
TOTAL CHELTUIELI (cod01+70+79+85)	00	* 15386.70		1386.70	4000.00	8048.00	1952.00			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	* 14000.00			4000.00	8048.00	1952.00			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	* 14000.00			4000.00	8048.00	1952.00			
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	20.01	* 14000.00			4000.00	8048.00	1952.00			

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Alte bunuri si servicii pentru intretinere si func	20.01.30	14000.00			4000.00	8048.00	1952.00			
CHELTUELI DE CAPITAL (cod 70+72+75)	70	*	1386.70	1386.70						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02)	71	*	1386.70	1386.70						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	1386.70	1386.70						
Construc?ii	71.01.01	1326.20		1326.20						
Alte active fixe	71.01.30	60.50		60.50						
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 75.02	80.02	*	103536.00	69884.00	20970.00	8600.00	9782.00	9564.00	9584.00	9584.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	*	250.00	250.00						
TOTAL CHELTUELI (cod 01+70+79+85)	00	*	250.00	250.00						
CHELTUELI DE CAPITAL (cod 71+72+75)	70	*	250.00	250.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02)	71	*	250.00	250.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	250.00	250.00						
Construc?ii	71.01.01	250.00		250.00						
Actiuni generale economice si comerciale (cod 80.02.01)	80.02.01	*	250.00	250.00						
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30		250.00	250.00						
TOTAL CHELTUELI (cod 01+70+79+85)	00	*	250.00	250.00						
CHELTUELI DE CAPITAL (cod 71+72+75)	70	*	250.00	250.00						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01+71.02)	71	*	250.00	250.00						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	250.00	250.00						
Construc?ii	71.01.01	250.00		250.00						
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	*	50.00	50.00				50.00	50.00	50.00
TOTAL CHELTUELI (cod 01+70+79+85)	00	*	50.00	50.00				50.00	50.00	50.00
CHELTUELI CURENTE (cod 10+20+30+40+50+51+55+56+57)	01	*	50.00	50.00				50.00	50.00	50.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	*	50.00	50.00				50.00	50.00	50.00
Transferuri curente (cod 51.01.01+51.01.02+51.01)	51.01	*	50.00	50.00				50.00	50.00	50.00
Transferuri catre institu?ii publice	51.01.01		50.00	50.00				50.00	50.00	50.00
Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	*	50.00	50.00				50.00	50.00	50.00

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Denumire indicator	Cod	Total AN	Sfingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
Alte cheltuieli in domeniul agriculturii	83.02.03.30	50.00		50.00				50.00	50.00	50.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	50.00	50.00				50.00	50.00	50.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	50.00	50.00				50.00	50.00	50.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA	51	*	50.00	50.00				50.00	50.00	50.00
Transferuri curente (cod 51.01.01+51.01.03+51.01	51.01	*	50.00	50.00				50.00	50.00	50.00
Transferuri catre institutii publice	51.01.01	*	50.00	50.00				50.00	50.00	50.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	106336.00	69484.00	19070.00	8000.00	9782.00	8034.00	8034.00	8034.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	106336.00	69484.00	19070.00	8000.00	9782.00	8034.00	8034.00	8034.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	41035.00	12253.00	11000.00	8000.00	9782.00	8034.00	8034.00	8034.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	20	*	32850.00	6068.00	9000.00	8000.00	9782.00	8034.00	8034.00	8034.00
Reparatii curente	20.02		31850.00	6068.00	8000.00	8000.00	9782.00	8034.00	8034.00	8034.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	20.30	*	1000.00		1000.00					
Alte cheltuieli cu bunuri si servicii	20.30.30		1000.00		1000.00					
TITLUL X Proiecte cu finantare din fonduri extern	58	*	8185.00	6185.00	2000.00					
Programe din Fondul European de Dezvoltare Regionala	58.01	*	8185.00	6185.00	2000.00					
Finantarea nationala?	58.01.01		820.00	620.00	200.00					
Finantare externa nerambursabila?	58.01.02		5957.00	5257.00	700.00					
Cheltuieli neeligibile	58.01.03		1408.00	308.00	1100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	65301.00	57231.00	8070.00					
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.	71	*	65301.00	57231.00	8070.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	180.00	180.00						
Construcții	71.01.01		180.00	180.00						
Reparații capitale aferente activelor fixe	71.05		65121.00	57051.00	8070.00					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	106336.00	69484.00	19070.00	8000.00	9782.00	8034.00	8034.00	8034.00
Drumuri si poduri	84.02.03.01		106336.00	69484.00	19070.00	8000.00	9782.00	8034.00	8034.00	8034.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	106336.00	69484.00	19070.00	8000.00	9782.00	8034.00	8034.00	8034.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	01	*	41035.00	12253.00	11000.00	8000.00	9782.00	8034.00	8034.00	8034.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)	20	*	32850.00	6068.00	9000.00	8000.00	9782.00	8034.00	8034.00	8034.00
Reparatii curente	20.02		11850.00	6068.00	8000.00	8000.00	9782.00	8034.00	8034.00	8034.00
Alte cheltuieli (cod 20.30.01 la 20.30.03+20.30.0)	20.30	*	1000.00		1000.00					
Alte cheltuieli cu honorarii si servicii	20.30.20		1000.00		1000.00					
TITLUL X Proiecte cu finantare din fonduri externe	58	*	8185.00	6185.00	2000.00					
Programe din Fondul European de Dezvoltare Regionala	58.01	*	8185.00	6185.00	2000.00					
Finantarea nationala	58.01.01		820.00	620.00	200.00					
Finantare externe nerambursabile	58.01.02		5957.00	5257.00	700.00					
Cheltuieli neeligibile	58.01.03		1408.00	308.00	1100.00					
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	*	65301.00	57231.00	8070.00					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	*	65301.00	57231.00	8070.00					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	*	180.00	180.00						
Construcții	71.01.01		180.00	180.00						
Reparații capitale aferente activelor fixe	71.03		65121.00	57051.00	8070.00					
Alte active economice (cod 87.02.01+87.02.03 la 87.02.03+87.02.50)	87.02	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.03)	59	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
Asociații si fundații	59.11		2000.00	100.00	1900.00			1500.00	1500.00	1500.00
Alte active economice	87.02.50		2000.00	100.00	1900.00			1500.00	1500.00	1500.00
TOTAL CHELTUIELI (cod 01+70+79+85)	00	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)	01	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.03)	59	*	2000.00	100.00	1900.00			1500.00	1500.00	1500.00
Asociații si fundații	59.11		2000.00	100.00	1900.00			1500.00	1500.00	1500.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02		82768.70	82768.70						
DEFICIT	99.02		82768.70	82768.70						